

Budget Transfers as of March 31, 2025

Attachment C

GL Account	Description	Amount
100-74-202 500-501 - Employee Compensation Salaries Full Time	Code enforcement abatement	(20,000)
100-74-202 700-702 - Contract Services General Service Agreement	Code enforcement abatement	20,000
		-
100-74-202 700-702 - Contract Services General Service Agreement	Transfer \$20k from Contract Services to new Abatement account	(20,000)
100-74-716 700-702 - Contract Services General Service Agreement	Transfer \$20k from Contract Services to new Abatement account	20,000
		-
100-31-305 700-702 - Contract Services General Service Agreement	Funds for Applications Intern III	(25,303)
100-32-308 500-502 - Employee Compensation Salaries Part Time	Funds for Applications Intern III	24,626
100-32-308 501-501 - Employee Benefits PT Medicare	Funds for Applications Intern III	357
100-32-308 501-520 - Employee Benefits PT PERS	Funds for Applications Intern III	320
		-
100-31-305 700-702 - Contract Services General Service Agreement	Funds for Citywide Interns	(95,315)
100-44-412 500-502 - Employee Compensation Salaries Part Time	Funds for Citywide Interns	95,315
		-
100-12-126 500-501 - Employee Compensation Salaries Full Time	Jo Nguyen - Medicare - PT Communications & Marketing Coordinator	(892)
100-12-126 500-501 - Employee Compensation Salaries Full Time	Jo Nguyen - PARS - PT Communications & Marketing Coordinator	(800)
100-12-126 500-501 - Employee Compensation Salaries Full Time	Jo Nguyen - Salary - PT Communications & Marketing Coordinator	(63,308)
100-12-126 500-502 - Employee Compensation Salaries Part Time	Jo Nguyen - Salary - PT Communications & Marketing Coordinator	63,308
100-12-126 501-501 - Employee Benefits PT Medicare	Jo Nguyen - Medicare - PT Communications & Marketing Coordinator	892
100-12-126 501-519 - Employee Benefits PT PARS	Jo Nguyen - PARS - PT Communications & Marketing Coordinator	800
		-
100-12-120 500-501 - Employee Compensation Salaries Full Time	Shawn Spano - Exec Coaching, Team Training, Strategic Planning	(12,000)
100-12-120 700-702 - Contract Services General Service Agreement	Shawn Spano - Exec Coaching, Team Training, Strategic Planning	12,000
		-
100-12-120 500-501 - Employee Compensation Salaries Full Time	CBRE Real Estate Appraisal Services	(3,100)
100-12-120 700-702 - Contract Services General Service Agreement	CBRE Real Estate Appraisal Services	3,100
		-
100-12-120 500-501 - Employee Compensation Salaries Full Time	City-Owned Properties	(16,900)
100-12-120 700-702 - Contract Services General Service Agreement	City-Owned Properties	16,900
		-
100-12-120 750-239 - Special Projects PR & Strategic Comm Strategy	Branding Guidelines & City Logo Refresh Consultant	50,000
100-12-126 500-501 - Employee Compensation Salaries Full Time	Branding Guidelines & City Logo Refresh Consultant	(50,000)
		-
100-13-130 700-702 - Contract Services General Service Agreement	Assist in funding Logikcull Amendment for increased PRA storage	(3,000)
100-32-308 600-606 - Materials Software	Assist in funding Logikcull Amendment for increased PRA storage	3,000
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GL Account	Description	Amount
100-12-120 700-702 - Contract Services General Service Agreement	Assist in funding Logikcull Amendment for increased PRA storage	(1,000)
100-32-308 600-606 - Materials Software	Assist in funding Logikcull Amendment for increased PRA storage	1,000
		-
100-41-405 600-629 - Materials Conference and Training	Conference and Training for Greg	(600)
100-41-425 600-629 - Materials Conference and Training	Conference and Training for Greg	600
		-
100-12-120 700-702 - Contract Services General Service Agreement	Vallco Project Management 2025	(20,593)
100-71-701 700-702 - Contract Services General Service Agreement	Vallco Project Management 2025	20,593
		-
100-32-308 600-606 - Materials Software	BMN for Plante & Moran ERP Consulting Agreement	(69,166)
100-32-308 750-181 - Special Projects ERP (Phase II)	BMN for Plante & Moran ERP Consulting Agreement	69,166
		-
100-12-120 500-501 - Employee Compensation Salaries Full Time	CBRE Real Estate Appraisal Services	(39,500)
100-12-120 700-702 - Contract Services General Service Agreement	CBRE Real Estate Appraisal Services	39,500
		-
100-84-808 700-702 - Contract Services General Service Agreement	McClellan Ranch Fence Installation: from 700-702 to 900-905	(21,500)
100-84-808 900-905 - Capital Outlay Facility Improvements	McClellan Ranch Fence Installation: from 700-702 to 900-905	21,500
		-
265-72-711 600-629 - Materials Conference and Training	review applications for BMR Funds for new afford housing	(3,600)
265-72-711 700-702 - Contract Services General Service Agreement	review applications for BMR Funds for new afford housing	3,600
		-
265-72-711 600-629 - Materials Conference and Training	reversal of Journal - 2025-00003485)	3,600
265-72-711 700-702 - Contract Services General Service Agreement	reversal of Journal - 2025-00003485)	(3,600)
		-
100-70-700 600-629 - Materials Conference and Training	payment of Catholic Charities Q4 invoice from FY24	(2,845)
100-72-712 600-623 - Materials Grant Expenditures	payment of Catholic Charities Q4 invoice from FY24	2,845
		-
100-73-714 701-701 - Refundable Deposit Expense On-Call Contracts	budget transfer for Building Plan Review services	25,000
100-73-714 750-031 - Special Projects Westport	budget transfer for Building Plan Review services	(25,000)
		-
100-84-809 700-702 - Contract Services General Service Agreement	Transfer within Grounds from 811 to 809 for WCA SO20	8,050
100-84-811 700-702 - Contract Services General Service Agreement	Transfer within Grounds from 811 to 809 for WCA SO20	(8,050)
		-
100-12-632 500-501 - Employee Compensation Salaries Full Time	Reorg transfer from CMO to PR	(109,783)
100-12-632 501-500 - Employee Benefits Retirement System	Reorg transfer from CMO to PR	(33,286)
100-12-632 501-502 - Employee Benefits Pers 1959 Surv Empr	Reorg transfer from CMO to PR	(29)

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GL Account	Description	Amount
100-12-632 501-505 - Employee Benefits Health Insurance	Reorg transfer from CMO to PR	(12,257)
100-12-632 501-506 - Employee Benefits Dental Insurance	Reorg transfer from CMO to PR	(1,521)
100-12-632 501-507 - Employee Benefits Medicare	Reorg transfer from CMO to PR	(1,592)
100-12-632 501-508 - Employee Benefits Life Insurance	Reorg transfer from CMO to PR	(720)
100-12-632 501-509 - Employee Benefits Long Term Disability	Reorg transfer from CMO to PR	(544)
100-12-632 501-510 - Employee Benefits Workers Compensation	Reorg transfer from CMO to PR	(2,296)
100-12-632 501-511 - Employee Benefits Vision Insurance	Reorg transfer from CMO to PR	(179)
100-12-632 501-513 - Employee Benefits Rec Bucks	Reorg transfer from CMO to PR	(500)
100-12-632 600-605 - Materials Meeting Expenses	Reorg transfer from CMO to PR	(2,000)
100-12-632 600-613 - Materials General Supplies	Reorg transfer from CMO to PR	(6,290)
100-12-632 719-705 - Contingencies Contingencies	Reorg transfer from CMO to PR	(104)
100-12-632 800-801 - Cost Allocation Equipment Reimbursement	Reorg transfer from CMO to PR	(66)
100-12-632 800-802 - Cost Allocation IT Reimbursement	Reorg transfer from CMO to PR	(16,452)
100-12-632 800-805 - Cost Allocation CC CAP Allocation	Reorg transfer from CMO to PR	(554)
100-12-632 800-806 - Cost Allocation CM CAP Allocation	Reorg transfer from CMO to PR	(14,564)
100-12-632 800-809 - Cost Allocation City Clerk CAP Alloc	Reorg transfer from CMO to PR	(451)
100-12-632 800-814 - Cost Allocation Finance CAP Alloc	Reorg transfer from CMO to PR	(7,195)
100-12-632 800-815 - Cost Allocation Human resources CAP Alloc	Reorg transfer from CMO to PR	(7,016)
100-12-632 800-820 - Cost Allocation Grounds Maintenance CAP	Reorg transfer from CMO to PR	(673)
100-12-632 800-821 - Cost Allocation Building Maintenance CAP	Reorg transfer from CMO to PR	(6,677)
100-12-633 500-501 - Employee Compensation Salaries Full Time	Reorg transfer from CMO to PR	(319,357)
100-12-633 500-502 - Employee Compensation Salaries Part Time	Reorg transfer from CMO to PR	(37,611)
100-12-633 501-500 - Employee Benefits Retirement System	Reorg transfer from CMO to PR	(96,829)
100-12-633 501-501 - Employee Benefits PT Medicare	Reorg transfer from CMO to PR	(545)
100-12-633 501-502 - Employee Benefits Pers 1959 Surv Empr	Reorg transfer from CMO to PR	(56)
100-12-633 501-505 - Employee Benefits Health Insurance	Reorg transfer from CMO to PR	(62,143)
100-12-633 501-506 - Employee Benefits Dental Insurance	Reorg transfer from CMO to PR	(2,967)
100-12-633 501-507 - Employee Benefits Medicare	Reorg transfer from CMO to PR	(4,631)
100-12-633 501-508 - Employee Benefits Life Insurance	Reorg transfer from CMO to PR	(1,404)
100-12-633 501-509 - Employee Benefits Long Term Disability	Reorg transfer from CMO to PR	(1,214)
100-12-633 501-510 - Employee Benefits Workers Compensation	Reorg transfer from CMO to PR	(4,476)
100-12-633 501-511 - Employee Benefits Vision Insurance	Reorg transfer from CMO to PR	(350)
100-12-633 501-513 - Employee Benefits Rec Bucks	Reorg transfer from CMO to PR	(975)
100-12-633 501-519 - Employee Benefits PT PARS	Reorg transfer from CMO to PR	(489)
100-12-633 600-602 - Materials Printing and Duplication	Reorg transfer from CMO to PR	(572)
100-12-633 600-605 - Materials Meeting Expenses	Reorg transfer from CMO to PR	(4,879)

Budget Transfers as of March 31, 2025

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GL Account	Description	Amount
100-12-633 600-608 - Materials Sml Tools and Equipment	Reorg transfer from CMO to PR	(8,009)
100-12-633 600-613 - Materials General Supplies	Reorg transfer from CMO to PR	(4,964)
100-12-633 600-632 - Materials Mileage Reimbursement	Reorg transfer from CMO to PR	(500)
100-12-633 600-642 - Materials Telephone and Data Services	Reorg transfer from CMO to PR	(4,130)
100-12-633 600-647 - Materials Memberships and Dues	Reorg transfer from CMO to PR	(943)
100-12-633 700-702 - Contract Services General Service Agreement	Reorg transfer from CMO to PR	(17,120)
100-12-633 719-705 - Contingencies Contingencies	Reorg transfer from CMO to PR	(326)
100-12-633 800-801 - Cost Allocation Equipment Reimbursement	Reorg transfer from CMO to PR	(54,057)
100-12-633 800-802 - Cost Allocation IT Reimbursement	Reorg transfer from CMO to PR	(32,082)
100-12-705 500-501 - Employee Compensation Salaries Full Time	Reorg transfer from CMO to CDD	(194,086)
100-12-705 501-500 - Employee Benefits Retirement System	Reorg transfer from CMO to CDD	(58,847)
100-12-705 501-502 - Employee Benefits Pers 1959 Surv Empr	Reorg transfer from CMO to CDD	(29)
100-12-705 501-505 - Employee Benefits Health Insurance	Reorg transfer from CMO to CDD	(31,868)
100-12-705 501-506 - Employee Benefits Dental Insurance	Reorg transfer from CMO to CDD	(1,521)
100-12-705 501-507 - Employee Benefits Medicare	Reorg transfer from CMO to CDD	(2,814)
100-12-705 501-508 - Employee Benefits Life Insurance	Reorg transfer from CMO to CDD	(720)
100-12-705 501-509 - Employee Benefits Long Term Disability	Reorg transfer from CMO to CDD	(622)
100-12-705 501-510 - Employee Benefits Workers Compensation	Reorg transfer from CMO to CDD	(2,296)
100-12-705 501-511 - Employee Benefits Vision Insurance	Reorg transfer from CMO to CDD	(179)
100-12-705 501-513 - Employee Benefits Rec Bucks	Reorg transfer from CMO to CDD	(500)
100-12-705 600-605 - Materials Meeting Expenses	Reorg transfer from CMO to CDD	(1,876)
100-12-705 600-608 - Materials Sml Tools and Equipment	Reorg transfer from CMO to CDD	(5,777)
100-12-705 600-619 - Materials Advertising and Legal Notices	Reorg transfer from CMO to CDD	(4,200)
100-12-705 600-629 - Materials Conference and Training	Reorg transfer from CMO to CDD	(2,500)
100-12-705 600-632 - Materials Mileage Reimbursement	Reorg transfer from CMO to CDD	(130)
100-12-705 600-642 - Materials Telephone and Data Services	Reorg transfer from CMO to CDD	(660)
100-12-705 600-647 - Materials Memberships and Dues	Reorg transfer from CMO to CDD	(5,501)
100-12-705 700-702 - Contract Services General Service Agreement	Reorg transfer from CMO to CDD	(112,250)
100-12-705 719-705 - Contingencies Contingencies	Reorg transfer from CMO to CDD	(923)
100-12-705 750-179 - Special Projects Econ Dev Strategy Outreach	Reorg transfer from CMO to CDD	(20,000)
100-12-705 750-230 - Special Projects Business Continuity Resilience	Reorg transfer from CMO to CDD	(310,487)
100-12-705 800-801 - Cost Allocation Equipment Reimbursement	Reorg transfer from CMO to CDD	(66)
100-12-705 800-802 - Cost Allocation IT Reimbursement	Reorg transfer from CMO to CDD	(102,710)
100-12-705 800-805 - Cost Allocation CC CAP Allocation	Reorg transfer from CMO to CDD	(554)
100-12-705 800-806 - Cost Allocation CM CAP Allocation	Reorg transfer from CMO to CDD	(23,733)
100-12-705 800-809 - Cost Allocation City Clerk CAP Alloc	Reorg transfer from CMO to CDD	(451)

Budget Transfers as of March 31, 2025

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GL Account	Description	Amount
100-12-705 800-810 - Cost Allocation City Attorney CAP Alloc	Reorg transfer from CMO to CDD	(1,223)
100-12-705 800-814 - Cost Allocation Finance CAP Alloc	Reorg transfer from CMO to CDD	(11,679)
100-12-705 800-815 - Cost Allocation Human resources CAP Alloc	Reorg transfer from CMO to CDD	(24,952)
100-12-705 800-820 - Cost Allocation Grounds Maintenance CAP	Reorg transfer from CMO to CDD	(777)
100-12-705 800-821 - Cost Allocation Building Maintenance CAP	Reorg transfer from CMO to CDD	(6,677)
100-65-632 500-501 - Employee Compensation Salaries Full Time	Reorg transfer from CMO to PR	109,783
100-65-632 501-500 - Employee Benefits Retirement System	Reorg transfer from CMO to PR	33,286
100-65-632 501-502 - Employee Benefits Pers 1959 Surv Empr	Reorg transfer from CMO to PR	29
100-65-632 501-505 - Employee Benefits Health Insurance	Reorg transfer from CMO to PR	12,257
100-65-632 501-506 - Employee Benefits Dental Insurance	Reorg transfer from CMO to PR	1,521
100-65-632 501-507 - Employee Benefits Medicare	Reorg transfer from CMO to PR	1,592
100-65-632 501-508 - Employee Benefits Life Insurance	Reorg transfer from CMO to PR	720
100-65-632 501-509 - Employee Benefits Long Term Disability	Reorg transfer from CMO to PR	544
100-65-632 501-510 - Employee Benefits Workers Compensation	Reorg transfer from CMO to PR	2,296
100-65-632 501-511 - Employee Benefits Vision Insurance	Reorg transfer from CMO to PR	179
100-65-632 501-513 - Employee Benefits Rec Bucks	Reorg transfer from CMO to PR	500
100-65-632 600-605 - Materials Meeting Expenses	Reorg transfer from CMO to PR	2,000
100-65-632 600-613 - Materials General Supplies	Reorg transfer from CMO to PR	6,290
100-65-632 719-705 - Contingencies Contingencies	Reorg transfer from CMO to PR	104
100-65-632 800-801 - Cost Allocation Equipment Reimbursement	Reorg transfer from CMO to PR	66
100-65-632 800-802 - Cost Allocation IT Reimbursement	Reorg transfer from CMO to PR	16,452
100-65-632 800-805 - Cost Allocation CC CAP Allocation	Reorg transfer from CMO to PR	554
100-65-632 800-806 - Cost Allocation CM CAP Allocation	Reorg transfer from CMO to PR	14,564
100-65-632 800-809 - Cost Allocation City Clerk CAP Alloc	Reorg transfer from CMO to PR	451
100-65-632 800-814 - Cost Allocation Finance CAP Alloc	Reorg transfer from CMO to PR	7,195
100-65-632 800-815 - Cost Allocation Human resources CAP Alloc	Reorg transfer from CMO to PR	7,016
100-65-632 800-820 - Cost Allocation Grounds Maintenance CAP	Reorg transfer from CMO to PR	673
100-65-632 800-821 - Cost Allocation Building Maintenance CAP	Reorg transfer from CMO to PR	6,677
100-65-633 500-501 - Employee Compensation Salaries Full Time	Reorg transfer from CMO to PR	319,357
100-65-633 500-502 - Employee Compensation Salaries Part Time	Reorg transfer from CMO to PR	37,611
100-65-633 501-500 - Employee Benefits Retirement System	Reorg transfer from CMO to PR	96,829
100-65-633 501-501 - Employee Benefits PT Medicare	Reorg transfer from CMO to PR	545
100-65-633 501-502 - Employee Benefits Pers 1959 Surv Empr	Reorg transfer from CMO to PR	56
100-65-633 501-505 - Employee Benefits Health Insurance	Reorg transfer from CMO to PR	62,143
100-65-633 501-506 - Employee Benefits Dental Insurance	Reorg transfer from CMO to PR	2,967
100-65-633 501-507 - Employee Benefits Medicare	Reorg transfer from CMO to PR	4,631

Budget Transfers as of March 31, 2025

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GL Account	Description	Amount
100-65-633 501-508 - Employee Benefits Life Insurance	Reorg transfer from CMO to PR	1,404
100-65-633 501-509 - Employee Benefits Long Term Disability	Reorg transfer from CMO to PR	1,214
100-65-633 501-510 - Employee Benefits Workers Compensation	Reorg transfer from CMO to PR	4,476
100-65-633 501-511 - Employee Benefits Vision Insurance	Reorg transfer from CMO to PR	350
100-65-633 501-513 - Employee Benefits Rec Bucks	Reorg transfer from CMO to PR	975
100-65-633 501-519 - Employee Benefits PT PARS	Reorg transfer from CMO to PR	489
100-65-633 600-602 - Materials Printing and Duplication	Reorg transfer from CMO to PR	572
100-65-633 600-605 - Materials Meeting Expenses	Reorg transfer from CMO to PR	4,879
100-65-633 600-608 - Materials Sml Tools and Equipment	Reorg transfer from CMO to PR	8,009
100-65-633 600-613 - Materials General Supplies	Reorg transfer from CMO to PR	4,964
100-65-633 600-632 - Materials Mileage Reimbursement	Reorg transfer from CMO to PR	500
100-65-633 600-642 - Materials Telephone and Data Services	Reorg transfer from CMO to PR	4,130
100-65-633 600-647 - Materials Memberships and Dues	Reorg transfer from CMO to PR	943
100-65-633 700-702 - Contract Services General Service Agreement	Reorg transfer from CMO to PR	17,120
100-65-633 719-705 - Contingencies Contingencies	Reorg transfer from CMO to PR	326
100-65-633 800-801 - Cost Allocation Equipment Reimbursement	Reorg transfer from CMO to PR	54,057
100-65-633 800-802 - Cost Allocation IT Reimbursement	Reorg transfer from CMO to PR	32,082
100-71-705 500-501 - Employee Compensation Salaries Full Time	Reorg transfer from CMO to CDD	194,086
100-71-705 501-500 - Employee Benefits Retirement System	Reorg transfer from CMO to CDD	58,847
100-71-705 501-502 - Employee Benefits Pers 1959 Surv Empr	Reorg transfer from CMO to CDD	29
100-71-705 501-505 - Employee Benefits Health Insurance	Reorg transfer from CMO to CDD	31,868
100-71-705 501-506 - Employee Benefits Dental Insurance	Reorg transfer from CMO to CDD	1,521
100-71-705 501-507 - Employee Benefits Medicare	Reorg transfer from CMO to CDD	2,814
100-71-705 501-508 - Employee Benefits Life Insurance	Reorg transfer from CMO to CDD	720
100-71-705 501-509 - Employee Benefits Long Term Disability	Reorg transfer from CMO to CDD	622
100-71-705 501-510 - Employee Benefits Workers Compensation	Reorg transfer from CMO to CDD	2,296
100-71-705 501-511 - Employee Benefits Vision Insurance	Reorg transfer from CMO to CDD	179
100-71-705 501-513 - Employee Benefits Rec Bucks	Reorg transfer from CMO to CDD	500
100-71-705 600-605 - Materials Meeting Expenses	Reorg transfer from CMO to CDD	1,876
100-71-705 600-608 - Materials Sml Tools and Equipment	Reorg transfer from CMO to CDD	5,777
100-71-705 600-619 - Materials Advertising and Legal Notices	Reorg transfer from CMO to CDD	4,200
100-71-705 600-629 - Materials Conference and Training	Reorg transfer from CMO to CDD	2,500
100-71-705 600-632 - Materials Mileage Reimbursement	Reorg transfer from CMO to CDD	130
100-71-705 600-642 - Materials Telephone and Data Services	Reorg transfer from CMO to CDD	660
100-71-705 600-647 - Materials Memberships and Dues	Reorg transfer from CMO to CDD	5,501
100-71-705 700-702 - Contract Services General Service Agreement	Reorg transfer from CMO to CDD	112,250

Budget Transfers as of March 31, 2025

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GL Account	Description	Amount
100-71-705 719-705 - Contingencies Contingencies	Reorg transfer from CMO to CDD	923
100-71-705 750-179 - Special Projects Econ Dev Strategy Outreach	Reorg transfer from CMO to CDD	20,000
100-71-705 750-230 - Special Projects Business Continuity Resilience	Reorg transfer from CMO to CDD	310,487
100-71-705 800-801 - Cost Allocation Equipment Reimbursement	Reorg transfer from CMO to CDD	66
100-71-705 800-802 - Cost Allocation IT Reimbursement	Reorg transfer from CMO to CDD	102,710
100-71-705 800-805 - Cost Allocation CC CAP Allocation	Reorg transfer from CMO to CDD	554
100-71-705 800-806 - Cost Allocation CM CAP Allocation	Reorg transfer from CMO to CDD	23,733
100-71-705 800-809 - Cost Allocation City Clerk CAP Alloc	Reorg transfer from CMO to CDD	451
100-71-705 800-810 - Cost Allocation City Attorney CAP Alloc	Reorg transfer from CMO to CDD	1,223
100-71-705 800-814 - Cost Allocation Finance CAP Alloc	Reorg transfer from CMO to CDD	11,679
100-71-705 800-815 - Cost Allocation Human resources CAP Alloc	Reorg transfer from CMO to CDD	24,952
100-71-705 800-820 - Cost Allocation Grounds Maintenance CAP	Reorg transfer from CMO to CDD	777
100-71-705 800-821 - Cost Allocation Building Maintenance CAP	Reorg transfer from CMO to CDD	6,677
		-
100-12-632 750-056 - Special Projects Neighborhood Engagement	REORG TO PR	(56,781)
100-12-632 750-227 - Special Projects CWP Public Safety res/com areas	REORG TO PR	(10,000)
100-12-633 600-629 - Materials Conference and Training	REORG TO PR	(1,730)
100-12-633 700-701 - Contract Services Training and Instruction	REORG TO PR	(24,600)
100-12-633 750-230 - Special Projects Business Continuity Resilience	REORG TO PR	(500,000)
100-12-633 750-240 - Special Projects MRC Rise	REORG TO PR	(2,194)
100-65-632 750-056 - Special Projects Neighborhood Engagement	REORG FROM CMO	56,781
100-65-632 750-227 - Special Projects CWP Public Safety res/com areas	REORG FROM CMO	10,000
100-65-633 600-629 - Materials Conference and Training	REORG FROM CMO	1,730
100-65-633 700-701 - Contract Services Training and Instruction	REORG FROM CMO	24,600
100-65-633 750-230 - Special Projects Business Continuity Resilience	REORG FROM CMO	500,000
100-65-633 750-240 - Special Projects MRC Rise	REORG FROM CMO	2,194
TOTAL		-