

## Total Implied Annual Farebox (\$ in '000s)

*(projected fare revenue assuming discounts)*

### 8 Vehicles

Utilization

		2.50	3.00	3.50	4.00	4.50
Fare	\$4.50	\$463	\$556	\$649	\$741	\$834
	\$5.00	\$515	\$618	\$721	\$824	\$927
	\$5.50	\$566	\$680	\$793	\$906	\$1,019
	<b>\$6.00</b>	<b>\$618</b>	<b>\$741</b>	<b>\$865</b>	<b>\$988</b>	<b>\$1,112</b>
	\$6.50	\$669	\$803	\$937	\$1,071	\$1,205

### 10 Vehicles

Utilization

		2.50	3.00	3.50	4.00	4.50
Fare	\$4.50	\$579	\$695	\$811	\$927	\$1,042
	<b>\$5.00</b>	<b>\$644</b>	<b>\$772</b>	<b>\$901</b>	<b>\$1,030</b>	<b>\$1,158</b>
	\$5.50	\$708	\$849	\$991	\$1,133	\$1,274
	\$6.00	\$772	\$927	\$1,081	\$1,236	\$1,390
	\$6.50	\$837	\$1,004	\$1,171	\$1,338	\$1,506

### 12 Vehicles

Utilization

		2.50	3.00	3.50	4.00	4.50
Fare	\$4.50	\$695	\$834	\$973	\$1,112	\$1,251
	\$5.00	\$772	\$927	\$1,081	\$1,236	\$1,390
	\$5.50	\$849	\$1,019	\$1,189	\$1,359	\$1,529
	\$6.00	\$927	\$1,112	\$1,297	\$1,483	\$1,668
	\$6.50	\$1,004	\$1,205	\$1,405	\$1,606	\$1,807

## Costs Net of Farebox (\$ in '000s)

*(projected total cost-to-city)*

### 8 Vehicles

		Utilization				
		2.50	3.00	3.50	4.00	4.50
Fare	\$4.50	\$1,284	\$1,191	\$1,098	\$1,006	\$913
	\$5.00	\$1,232	\$1,129	\$1,026	\$923	\$820
	\$5.50	\$1,181	\$1,067	\$954	\$841	\$728
	\$6.00	\$1,129	\$1,006	\$882	\$759	\$635
	\$6.50	\$1,078	\$944	\$810	\$676	\$542

### 10 Vehicles

		Utilization				
		2.50	3.00	3.50	4.00	4.50
Fare	\$4.50	\$1,482	\$1,366	\$1,250	\$1,134	\$1,018
	\$5.00	\$1,417	\$1,288	\$1,160	\$1,031	\$902
	\$5.50	\$1,353	\$1,211	\$1,070	\$928	\$787
	\$6.00	\$1,288	\$1,134	\$980	\$825	\$671
	\$6.50	\$1,224	\$1,057	\$889	\$722	\$555

### 12 Vehicles

		Utilization				
		2.50	3.00	3.50	4.00	4.50
Fare	\$4.50	\$1,656	\$1,517	\$1,378	\$1,239	\$1,100
	\$5.00	\$1,578	\$1,424	\$1,269	\$1,115	\$961
	\$5.50	\$1,501	\$1,331	\$1,161	\$991	\$822
	\$6.00	\$1,424	\$1,239	\$1,053	\$868	\$683
	\$6.50	\$1,347	\$1,146	\$945	\$744	\$544