

## CITY COUNCILMEMBER REPORT

Meeting: July 1, 2025

Reporting Councilmember: Vice Mayor Kitty Moore

Report Dates: 4/29/25 to 6/23/25

Item Date, Title, and Description:

April 29, 2025. Special City Council Meeting. Closed Session.

May 2, 2025. Special City Council Meeting. Closed Session.

May 5, 2025. Agenda prep. meeting with staff.

May 6, 2025. City Council Closed Session and Regular Meeting.

May 7, 2025. Meeting RE Community Service Awards with staff.

<u>May 7, 2025.</u> VTA Policy Advisory Committee Group Workshop Meeting. All meeting materials and video here:

https://santaclaravta.iqm2.com/Citizens/Detail Meeting.aspx?ID=4327 The return of the all committees meeting had a full meeting room of committee members in the VTA Auditorium. Committees discussed the challenging VTA Budget the agency faces, how they plan to balance it, and discussed the VTA Strategic Plan providing input. This was a full meeting and it was very helpful to see all of the committees and to hear the areas of concern from paratransit riders, low-income riders, bicyclists, pedestrians, and various councilmembers from across the county.

<u>May 8, 2025.</u> Cities Association Legislative Action Committee Meeting. Meeting agendas may be found here: <a href="https://citiesassociation.org/meetings-2/">https://citiesassociation.org/meetings-2/</a>

<u>May 9, 2025.</u> Proposed Budget Prep. meeting with staff.

May 12, 2025. Agenda prep. meeting with Staff, 1:1.

May 12, 2025. Attended Mayor's Chat at Lee's Sandwiches.



<u>May 12, 2025.</u> Special Audit Committee Meeting. Meeting information may be accessed here:

https://cupertino.legistar.com/MeetingDetail.aspx?ID=1305683&GUID=2BDF0399-4F64-4BFD-87D4-C539FDCBCB0A&Options=&Search= This meeting was regarding the March 31, 2025 Quarterly Treasurer Report. Key differences in this report is that all of the accounts are included in the report which Chandler provides to show all of the investments in one location for ease of reviewing the information for the public and Council.

May 13, 2025. Budget and Finance meeting with staff.

May 13, 2025. 4th of July Fireworks Subcommittee meeting.

May 14, 2025. Meeting RE Community Service Awards with staff.

May 15, 2025. Agenda look ahead meeting with staff.

May 15, 2025. Special City Council Meeting.

<u>May 16, 2025.</u> Attended Politibeat 2025 full day conference by San Jose Spotlight.

May 17, 2025. Attended the Creek Cleanup Day at Wilson Park to pick up trash from the creeks.

<u>May 19, 2025.</u> Anti-displacement Policy discussion with staff.

May 19, 2025. 1:1 with staff.



May 20, 2025. City Council Closed Session.

May 21, 2025. Budget and Finance check-in with staff.

May 22, 2025. Agenda Look-ahead meeting with Mayor and staff.

May 24, 2025. Attended AAPI Festival and Art Show.

May 27, 2025. Agenda review with Mayor and staff and 1:1.

May 27, 2025. Budget and Finance check-in with staff.

<u>May 28, 2025.</u> Special Closed Session City Council and Special City Council meeting Teen Commission interviews.



May 29, 2025. Agenda Look-ahead meeting with Mayor and staff.

May 29, 2025. Special City Council meeting Teen Commission interviews.

June 2, 2025. Pride Flag Raising, City Hall.

<u>June 5, 2025.</u> Agenda Look-ahead meeting with Mayor and staff.

<u>June 6, 2025.</u> Special Closed Session City Council meeting.

June 7, 2025. Attended Cupertino Little League Closing Ceremony Celebration.

June 9, 2025. Agenda review with Mayor and staff.

June 10, 2025. Budget and Finance check-in with staff.

June 10, 2025. Ad Hoc LRC meeting and meeting notes drafting for report out.

<u>June 11, 2025.</u> Agenda prep. session with staff RE Recology contract.

<u>June 12, 2025.</u> VTA Policy Advisory Committee meeting. Meeting materials may be found here: <a href="https://santaclaravta.iqm2.com/Citizens/Detail Meeting.aspx?ID=4328">https://santaclaravta.iqm2.com/Citizens/Detail Meeting.aspx?ID=4328</a> This meeting included the Congestion Monitoring Program report which I am following up on to obtain further transportation data.

June 12, 2025. Cities Association of Santa Clara County Good Governance meeting. This meeting was facilitated by Kevin Duggan and provided great informational takeaways for good governance and an opportunity to meet with managers and councilmembers from across the county. Meeting materials may be found here: <a href="https://citiesassociation.org/meetings/special-meeting-board-of-directors-june-12-2025/">https://citiesassociation.org/meetings/special-meeting-board-of-directors-june-12-2025/</a>

<u>June 13, 2025.</u> Agenda Look-ahead meeting with Mayor and staff.

<u>June 13, 2025.</u> Jollyman All-Inclusive Playground Grand Opening festivities.

<u>June 14, 2025.</u> Attended Dilli Haat Festival at Memorial Park with Mayor Chao and Councilmember Mohan.





<u>June 14, 2025.</u> Met Westport sculpture artists. This was an impromptu visit since the artists, Jeffrey Reed and Jennifer Madden, happened to be out providing some

finishing work for the newly installed sculpture entitled "Emergence". For more information about the large stainless steel and blown glass sculpture visit:





https://www.reedmadden.com/copy-ofcoming-about Please visit "Emergence" at the Westport project on Mary Avenue.



June 16, 2025. Agenda review with Mayor and staff and 1:1.

June 17, 2025. Special Closed Session City Council meeting and Council Meeting.

<u>June 18, 2025.</u> Budget and Finance check-in with staff. These are ongoing meetings regarding budget questions, formatting, the move to OpenGov, and understanding of best practices to provide useful budget information in an accessible format to engage the public more in the budget process and to ease the transition to OpenGov.

June 18, 2025. Attended the 34th Annual Korean War Veterans Appreciation Banquet. My late uncles both served in this war and chose to be buried in Veterans' cemetaries commemorating their service. This Appreciation banquet honors the veterans who served in the Korean War, many of whom are in their mid-90s. Veterans were honored with many words of thanks, medals, music, dancing and dinner. Thank you to all of our Veterans!







June 19, 2025. Agenda review with Mayor and staff.

<u>June 19, 2025.</u> ABAG General Assembly in SF. As ABAG Alternate, attended the annual ABAG General Assembly in San Francisco. Meeting agenda and packet are here: <a href="https://mtc.legistar.com/MeetingDetail.aspx?ID=1302661&GUID=9601AF84-73C0-4F37-BF78-1CC87B7E08BF&Options=info%7C&Search="https://mtc.legistar.com/MeetingDetail.aspx?ID=1302661&GUID=9601AF84-73C0-4F37-BF78-1CC87B7E08BF&Options=info%7C&Search="https://mtc.legistar.com/MeetingDetail.aspx?ID=1302661&GUID=9601AF84-73C0-4F37-BF78-1CC87B7E08BF&Options=info%7C&Search="https://mtc.legistar.com/MeetingDetail.aspx?ID=1302661&GUID=9601AF84-73C0-4F37-BF78-1CC87B7E08BF&Options=info%7C&Search="https://mtc.legistar.com/MeetingDetail.aspx?ID=1302661&GUID=9601AF84-73C0-4F37-BF78-1CC87B7E08BF&Options=info%7C&Search="https://mtc.legistar.com/MeetingDetail.aspx?ID=1302661&GUID=9601AF84-73C0-4F37-BF78-1CC87B7E08BF&Options=info%7C&Search="https://mtc.legistar.com/MeetingDetail.aspx">https://mtc.legistar.com/MeetingDetail.aspx</a>?

Key takeaways: **72% of membership dues are for pension obligations** which is an ongoing challenge. Cupertino's dues are approximately \$19k and are based on population. The following is a screenshot of the <u>Budget Presentation</u>:

## **Administrative Financial Challenges**

- According to CalPERS' 2023 Actuarial Valuation, ABAG's unfunded accrued liability totals \$18 million
- Minimum annual contributions of \$2.3 million through 2034
- Meeting pension obligations require 72% of proposed Membership Dues
- MTC subsidizing shared services costs beyond that required in Contract for Services
- Administrative budget still doesn't factor in staffing costs associated with providing administrative services

June 23, 2024. Agenda review with Mayor and staff.