

CC 4-2-19, #17

FY 2019-20 Grant Funding Allocations



CUPERTINO

Kerri Heusler, Senior Housing Planner

April 2, 2019

Timeline

Nov 12, 2018

Annual Notice of Funding Availability (NOFA) / Request for Proposals(RFP) issued

Feb 8, 2019

NOFA/RFP deadline

Mar 14, 2019

Housing Commission meeting

Apr 2, 2019

City Council meeting

Funding Sources

1. Community Development Block Grant (CDBG)
2. Below Market Rate (BMR) Affordable Housing Fund (AHF)
3. General Fund Human Services Grant (HSG) Program

1. CDBG FY 2019-20 Budget

Est. FY 2019-20 CDBG Budget	
Entitlement Amount	\$361,597.00
Program Income FY 2018-19	\$7,944.00
Sub-Total	\$369,541.00
Program Administration (20%)	\$73,908.20
Public Service (15%)	\$55,431.15
Capital/Housing Projects (65%)	\$240,201.65
Total	\$369,541.00

1. CDBG Capital Housing Funds

2	CDBG Capital Housing Project Applications				
	FY 2019-20 Grant Application Summary	Est. Funds Available	Funding Requests	Funding Recommendations	FY 2018-19 Funding Allocations
a	Maitri- Anjali Transitional House		\$120,000.00	\$120,000.00	n/a
b	Rebuilding Together Silicon Valley- Housing Repair and Rehabilitation Project		\$81,875.00	\$81,875.00	\$64,000.00
c	Stevens Creek Village Inc.		\$296,310.00	Not recommended	n/a
d	WVCS - Vista Village Renovation Project		\$170,000.00	\$38,326.65 (Withdrew request for \$170,000)	\$176,201.65
	Sub-Total	\$240,201.65	\$668,185.00	\$240,201.65	\$240,201.65

1. CDBG Public Service Funds

4	CDBG Public Service Renewal Applications				
	FY 2019-20 Grant Application Summary	Est. Funds Available	Funding Requests	Funding Recommendations	FY 2018-19 Funding Allocations
a	Live Oak Adult Day Services- Senior Adult Day Care / Caregiver Respite		\$20,431.15	\$20,431.15	\$20,431.15
b	WVCS- Community Access to Resource and Education		\$35,000.00	\$35,000.00	\$35,000.00
	Sub-Total	\$55,431.15	\$55,431.15	\$55,431.15	\$55,431.15

2. BMR AHF Capital Housing Funds

3	BMR AHF Capital Housing Project Applications				
	FY 2019-20 Grant Application Summary	Est. Funds Available	Funding Requests	Funding Recommendations	FY 2018-19 Funding Allocations
a	WVCS - Vista Village Renovation Project	\$6,000,000.00	Withdrew Application for \$170,000	n/a	Received CDBG funds

2. BMR AHF Public Service Funds

5	BMR AHF Public Service Renewal Applications				
	FY 2019-20 Grant Application Summary	Est. Funds Available	Funding Requests	Funding Recommendations	FY 2018-19 Funding Allocations
a	Project Sentinel - Fair Housing and Tenant-Landlord Counseling and Dispute Resolution Services		\$43,000.00	\$43,000.00	\$43,000.00
	Sub-Total	\$50,000	\$43,000.00	\$43,000.00	\$43,000.00

3. General Fund Human Services Grant Funds

6	General Fund HSG Renewal Applications				
	FY 2019-20 Grant Application Summary	Est. Funds Available	Funding Requests	Funding Recommendations	FY 2018-19 Funding Allocations
a	Catholic Charities of Santa Clara County- Long-Term Care Ombudsman		\$8,000.00	\$8,000.00	\$8,000.00
b	Maitri- MTH Direct Client Services		\$25,000.00	\$25,000.00	\$25,000.00
c	SALA- Legal Assistance to Elders		\$10,600.00	\$10,600.00	\$10,600.00
d	WVCS- Haven to Home		\$40,000.00	\$40,000.00	\$40,000.00
	Sub-Total	\$100,000	\$83,600.00	\$83,600.00	\$83,600.00

Reporting and Monitoring

- Ongoing Technical Assistance
- Quarterly / Annual Reports
- CDBG Compliance

Next Steps

- Adopt draft resolution approving the FY 2019-20 CDBG, BMR AHF, and HSG funding allocations
- Authorize the City Manager to negotiate and execute FY 2019-20 CDBG, BMR AHF, and HSG grant agreements