



## PUBLIC WORKS DEPARTMENT

CITY HALL  
10300 TORRE AVENUE • CUPERTINO, CA 95014-3255  
TELEPHONE: (408) 777-3354 • FAX: (408) 777-3333  
CUPERTINO.ORG

### CITY COUNCIL STAFF REPORT SUPPLEMENTAL 1

Meeting: May 20, 2025

#### Agenda Item #15

##### Subject

Fiscal Year (FY) 2025/2026 projects proposed to receive funding from the Road Maintenance and Rehabilitation Account (RMRA), created by Senate Bill (SB) 1.

##### Recommended Action

Adopt Resolution No. 25-033 (Attachment A) establishing a list of projects proposed to be funded by \$1,583,075 of SB 1 revenues, estimated to be received in FY 2025/2026

##### Background:

**Staff's responses to questions received from councilmembers are shown in italics.**

Q1: The staff report states "The recommended list of projects for FY 2025-26 is as follows:

1. FY 25-26 Pavement Maintenance Phase 1 Project
2. FY 25-26 Pavement Maintenance Phase 2 Project"

What are these two projects? Where do I find the description?

They are not in the current CIP list. Would they be added to the FY 25-26 CIP list?

*Staff response: These projects have not been finalized. However, Phase 1 typically is an asphalt overlay project for streets that are identified in the City's asphalt condition software, StreetSaver. Phase 2 typically is a slurry seal/surface treatment project that provides preventative maintenance. Pavement Maintenance Projects have historically been part of the Street Pavement Maintenance budget (270-85-821), not in the CIP. This budget information can be found in the FY25-26 Proposed Budget.*

Q2: The staff report states "The City of Cupertino will receive an estimated amount of \$1,583,075 of RMRA revenues in FY 25-26". What are the estimated costs for the two proposed projects?

*Staff response: The Annual Asphalt program for FY25-26 is estimated at \$3,588,940, which is offset by revenues from SB1, Measure B, vehicle registration fees (total = \$3,174,460).*

Q3: How much was the SB 1 funding for the past few years and what projects they eventually are used to fund?

*Staff response:*

**FY 22-23:** *Estimated SB1 Funding of \$1,337,044*

*The following list of newly proposed projects will be funded in-part or solely with FY 2022-23 Road Maintenance and Rehabilitation Account revenues:*

*Project Title: 2022 Pavement Maintenance Phase 2*

*Project Description: 2022 Pavement Preservation including rubberized cape seal and crack sealing*

*Project Location: Cupertino/Various Collector Streets Estimated Project Schedule:*

**FY 23-24:** *Estimated SB1 Funding of \$1,496,963*

*The following list of newly proposed projects will be funded in-part or solely with FY 2023-24 Road Maintenance and Rehabilitation Account revenues.*

*Project Title: 2024 Pavement Maintenance Phase 1*

*Project Description: Pavement Rehabilitation include asphalt overlay and patch repairs.*

*Project Location: City of Cupertino / Various Streets*

*Project Title: 2024 Pavement Maintenance Phase 2*

*Project Description: Pavement Preservation including crack seal, slurry seal and fog seal.*

*Project location: City of Cupertino / Various Streets*

*Project Title: McClellan Road Separated Bike Corridor: Phase 3 Intersection Improvements*

*Project Description: Improves bicycle and pedestrian safety by realigning the intersection and reconfiguring the vehicle movements.*

*Project Location. McClellan Rd at De Anza Blvd*

***FY 24-25: Estimated SB1 Funding of \$1,549,796***

*The following list of newly proposed projects will be funded in-part or solely with FY 2024-25 Road Maintenance and Rehabilitation Account revenues.*

*Project Title: 2024 Pavement Maintenance Phase 1*

*Project Description: Pavement Rehabilitation including asphalt overlay and patch repairs.*

*Project Location: City of Cupertino - Grenola Dr., Flora Vista Ave., Garden Gate Dr., Rae Ln., Larry Way, Randy Ln., Bette Ave., and portions of Bandley Dr., Rodrigues Ave., Farallone Dr., and Tilson Ave.*

*Project Title: Stevens Creek Boulevard Class IV Bikeways*

*Project Description: Improves bicycle and pedestrian safety by installing physical barrier between bicycles and motorists.*

*Project Location. Stevens Creek Blvd., Cupertino*

Q4: The recommended project for SB 1 funding was "2024 Pavement Maintenance Phase 1 Project" and "Stevens Creek Boulevard Class IV Bikeways". What is the 2024 Pavement Maintenance Phase 2 Project? (Since there is Phase 1, I suppose there must be a Phase 2 project). Was that completed? How much is the cost and how much was covered by grant funding?

*Staff response: Phase 2 is the 2025 Slurry Seal/Fog Seal Project that was awarded to Doolittle Construction, LLC on 3/18/2025 in the amount of \$859,000. This project is currently underway with construction anticipated in July 2025. Approximately \$86,000 is covered by external funding.*

Attachments Provided with Original Staff Report:

A – Draft Resolution

Attachments Provided with Supplemental 1:

None