

CITY OF CUPERTINO
Resolution 24-XXX
Fees Effective July 14, 2024
Schedule B - Engineering

FEE DESCRIPTION	Unit	FY 2023-24 Fee	FY 2023-24 Total Cost	FY 2024-25 Proposed Fee	YOY \$ ▲	YOY % ▲
Encroachment Permits						
- Minor Encroachment Permits (Local Streets)	Each	\$647	\$602	\$608	-\$39.58	-6.1%
- Minor Encroachment Permits (Utility)	Each	\$447	\$416	\$420	-\$26.54	-5.9%
- Major Encroachment Permits (Arterials and Collectors)	Each	\$1,115	\$1,057	\$1,068	-\$47.18	-4.2%
- Work without Permit	Each	Double the permit cost	Double the permit cost	Double the permit cost		
- Small Cell Facility Encroachment Permit	Each	\$2,228	\$2,195	\$2,217	-\$10.96	-0.5%
Street Cuts Miscellaneous						
- Minor Street Cuts	Each	\$1,785	\$1,729	\$1,747	-\$37.61	-2.1%
- Major Street Cuts	Each	\$3,601	\$3,515	\$3,551	-\$50.09	-1.4%
- Special Major Permit (projects in excess of \$30,000 or over 15 working days)	Each/% of Project	5% of Project Costs and/or \$80 per inspection	5% of Project Costs and/or \$254 per inspection	5% of Project Costs and/or \$257 per inspection	\$177.00	221.3%
Permit Extension	Per Permit	\$524	\$523	\$528	\$4.22	0.8%
Crane Lift	Each		\$1,415	\$1,415		
Grading permit						
- <10,000 s.f. lot	Each	\$1,376	\$1,338	\$1,352	-\$24.34	-1.8%
- 10,000 s.f or greater	Each/% of Improv.	Greater of \$4,015 min. or 6% of cost of improvement	Greater of \$4,842 min. or 6% of cost of improvement	Greater of \$4891 or 6% of cost of improvement		
Parcel Map/Tract Map (Map Checking Fee)						
- Parcel Map (1-4 lots)	Each	\$8,170	\$8,299	\$8,383	\$213.47	2.6%
- Tract Map (> 4 lots)	Each	\$13,413	\$13,549	\$13,687	\$273.39	2.0%
Plan Check and Inspection						
- Review of Building Permit Only Stand Alone Building Permit Review	Each	\$1,218	\$1,289	\$1,302	\$84.44	6.9%
Additional Plan Review - 3 or more reviews	Per Hour	\$279	\$315	\$318	\$39.00	14.0%
Revisions to Plans and Permits	Per Hour	\$279	\$315	\$318	\$39.00	14.0%
Review of Public/Private Improvement Plans:						
- Residential	Each/% of Improv.	greater of \$5,392 min. or 5% of cost of improvement	Greater of \$5,598 min. or 5% of cost of improvement	Greater of \$5655 or 5% of cost of improvement	\$263.00	\$0.05
- Commercial	Each/% of Improv.	greater of \$10,086 min. or 6% of cost of improvement	Greater of \$10,621 min. or 6% of cost of improvement	Greater of \$10729 or 5% of cost of improvement	\$643.00	\$0.06
Planning Application Review	Each		\$1,573	\$1,589		
VMT Monitoring Fee	Per Hour		\$188	\$190		
Professional Services 3rd Party Consultant Review	Each	*Cost of review + City Administrative Fee	*Cost of review + City Administrative Fee	*Cost of review + City Administrative Fee		
*Per Outside Agency Review/Services on Schedule A - General						
Public Works Confirmation	Each	\$542	\$629	\$636	\$93.86	17.3%
Annexation (plus County filing fee)	Each	\$2,948	\$3,486	\$3,522	\$573.30	19.4%
Certificates of Compliance						
- Initial Review	Each	\$1,265	\$3,935	\$2,177	\$911.98	72.1%
- Finalize Certificates	Each	\$1,265	\$3,935	\$2,177	\$911.98	72.1%
Lot Line Adjustment	Each	\$4,069	\$4,173	\$4,216	\$146.67	3.6%
Transportation Impact Fee						
- Single Family	Per Unit	\$6,797/unit	\$6,797/unit	\$6,797	\$0.00	0.0%
- Multi-Family (Includes apartments, condos, and townhomes)	Per Unit	\$4,215/unit	\$4,215/unit	\$4,215	\$0.00	0.0%
- Retail	Per s.f.	\$10.94/s.f.	\$10.94/s.f.	\$11	\$0.00	0.0%
- Office	Per s.f.	\$19.15/s.f.	\$19.15/s.f.	\$19	\$0.00	0.0%
- Hotel	Per Room	\$3,728/room	\$3,728/room	\$3,728	\$0.00	0.0%
- Other (per PM trip)	Per trip	\$6,862/trip	\$6,862/trip	\$6,862	\$0.00	0.0%
Transportation Permit (State Regulated Fee)						
- Single	Each	\$16	\$16	\$16	\$0.00	0.0%
- Annual Utility Company	Each	\$90	\$90	\$90	\$0.00	0.0%
- Additional Engineering Investigation or Coordination	Per Hour	\$279/hr	\$315	\$318		

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Banners						
- Large Banners Across Stevens Creek Boulevard	Each	\$741	\$730	\$738	-\$3.20	-0.4%
Special Events/Parades	Deposit	\$4,525	\$4,525	\$4,571	\$46.46	1.0%
Block Party	Each	No Charge	\$1,338	No Charge		
Vacation of Public Street ROW/PUE						
- Summary Vacation	Each	\$3,091	\$3,168	\$3,200	\$108.59	3.5%
- Full Vacation	Each	\$4,809	\$4,930	\$4,980	\$171.19	3.6%
Rural/Semi-Rural Classification Application						
- Application Phase	Each	\$2,518	\$2,571	\$2,597	\$78.96	3.1%
- Implementation phase	Each	\$1,540	\$1,594	\$1,610	\$70.00	4.5%
Certificate of Correction	Each	\$1,155	\$1,113	\$1,125	-\$30.21	-2.6%
Floodplain Evaluation/Elevation Certificate Review	Each	\$271	\$297	\$300	\$29.52	10.9%
Permit Parking Study						
- Application Phase	Each	\$1,540	\$1,397	\$1,411	-\$128.75	-8.4%
- Implementation phase	Each	\$1,261	\$1,138	\$1,149	-\$111.43	-8.8%
- Permit Parking Bi-annual Fee	Each	No Charge	\$39	\$40	\$40	-
Streamside Permit	Each	\$494	\$462	\$466	-\$28.09	-5.7%
<u>Master Storm Drain Area Fees:</u>						
Low-Density Residential (Less than one dwelling unit per acre hillside zoning only)	Dwelling unit	\$4,671/dwelling unit	\$4,671/dwelling unit	\$4,706.62	\$35.62	0.8%
Single-Family Residential greater than one dwelling unit per acre and less than 5.2 dwelling units per acre	Per acre	\$6,345/acre	\$6,345/acre	\$6,389.29	\$44.29	0.7%
Multiple Family greater than 5.2 dwelling units per acre	Per acre and Per unit	\$4,552/acre+ \$345/unit*	\$4,552/acre+ \$345/unit*	\$4,583.77 \$347.41	\$31.77 \$2.41	0.7% 0.7%
*Maximum chargeable dwelling units of 20 units per acre.						
Commercial and Industrial	Per acre	\$12,258/acre	\$12,258/acre	\$12,343.56	\$85.56	0.7%
Public Educational Uses	Per acre	\$4,671/acre	\$4,671/acre	\$4,703.60	\$32.60	0.7%
Public Facility Uses	Per acre	\$2,359/acre	\$2,359/acre	\$2,375.47	\$16.47	0.7%
Stormwater Permit Inspections - Commercial						
Initial Inspection		No charge	No charge	No charge		
Re-Inspection for Violations	Each	\$355	\$431	\$434	\$78.36	22.1%
<u>Plan Review Fee</u>						
Single Family	Each		\$157	\$158		
Multi-Family	Each		\$313	\$315		
Storm Management Plan Fee	Each	\$1,789	\$2,202	\$2,217	\$428.42	24.0%
Public Works Staff Time	Hour	\$256/hr	\$288	\$291	\$35.02	13.7%
<u>Technology Fee</u>	Per Permit		5.8%	5.8%		

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Park Land Dedication In-Lieu Fee*						
Density of Dwelling Units/Ac						
0 - 5		\$105,000/DU	\$105,000/DU	\$105,000/DU	\$0.00	0.0%
5 - 10		\$60,000/DU	\$60,000/DU	\$60,000/DU	\$0.00	0.0%
10 - 20		\$60,000/DU	\$60,000/DU	\$60,000/DU	\$0.00	0.0%
20+		\$54,000/DU	\$54,000/DU	\$54,000/DU	\$0.00	0.0%
Senior Citizen Housing Dev.		\$30,000/DU	\$30,000/DU	\$30,000/DU	\$0.00	0.0%
ADU 750 SF or more**		\$15,000 or proportional to the size of the main DU, whichever is less	\$15,000 or proportional to the size of the main DU, whichever is less	\$15,000 or proportional to the size of the main DU, whichever is less	\$0.00	0.0%

* Park Land Dedication Fees are calculated per Municipal Code section 13.08. On an annual basis, Public Works Department updates the fair market value of land based on appraised values of land sales.

** ADU Park Land Dedication Fee is based on the density of the property per Municipal Code section 13.08, or proportionally to the size of the main dwelling unit as stipulated by State ADU mandates.

New Public Tree Cost Schedule:						
Public Tree Planting Cost:						
24" Street Tree	Each	\$515	\$1,018	\$513	-\$2.55	-0.5%
36" Street Tree or Larger	Each	Actual costs	Actual costs	Actual costs		

PUBLIC TREE DAMAGE OR REMOVAL FEE SCHEDULE:

This fee schedule is defined in Chapter 14.12 and establishes the fee to be paid to the City for damage to and/or removal of public trees.

1st time offenders, as defined in Chapter 14.12, shall be subject to a fee of 10% of the Public Tree Damage Fee or 10% of the Public Tree Removal Fee as defined below or \$600, whichever is higher, per public tree damaged and/or removed. No additional costs, such as stump removal, trimming, or replanting will apply.

Repeat offenders, intentional actors and professionals, as defined in Chapter 14.12, shall be subject to the following fees:

Public Tree Damage Fee:

\$100 per cumulative diameter inch of branch or root plus, if any, the actual costs incurred for immediate corrective pruning plus, if any, the calculated costs for future corrective pruning, as may be required to maintain the health of the tree.

Public Tree Removal Fee:

The fee for each tree removed shall be based upon the unmodified value of the tree removed (based upon diameter), multiplied by the species rating, multiplied by the condition rating.

FEE = UNMODIFIED TREE VALUE x SPECIES RATING x CONDITION RATING

For inputs, use the following values:

UNMODIFIED TREE Refer to Unmodified Tree Value Table
SPECIES RATING Refer to Species Rating Table
CONDITION RATING Good = 1.00, Fair = 0.75, Poor = 0.50

The fee for trees less than 4 inches in diameter shall not be reduced by species or condition rating.

Trees larger than 40" shall have the fee determined by the most recent edition of the 'Guide for Plant Appraisal', published by the Council of Tree and Landscape Appraisers, using the trunk formula method.

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No additional costs, such as stump removal, trimming or replanting will apply.

Unmodified Tree Value Table:

Tree size (diameter of trunk)	
1" to 2"	\$348
2" to 3"	\$348
3" to 4"	\$1,039
4" to 5"	\$1,039
5" to 6"	\$1,404
6" to 7"	\$1,851
7" to 8"	\$2,378
8" to 9"	\$2,987
9" to 10"	\$3,677
10" to 11"	\$4,449
11" to 12"	\$5,301
12" to 13"	\$6,235
13" to 14"	\$7,249
14" to 15"	\$8,345
15" to 16"	\$9,522
16" to 17"	\$10,780
17" to 18"	\$12,120
18" to 19"	\$13,540
19" to 20"	\$15,042
20" to 21"	\$16,625
21" to 22"	\$18,290
22" to 23"	\$20,036
23" to 24"	\$21,862
24" to 25"	\$23,769
25" to 26"	\$25,758
26" to 27"	\$27,829
27" to 28"	\$29,980
28" to 29"	\$32,212
29" to 30"	\$34,527
30" to 31"	\$36,920
31" to 32"	\$39,396
32" to 33"	\$41,954
33" to 34"	\$44,593
34" to 35"	\$47,312
35" to 36"	\$50,113
36" to 37"	\$52,995
37" to 38"	\$55,958
38" to 39"	\$59,003
39" to 40"	\$62,128

Measurement shall be measured 4.5 feet above the ground level and rounded down to the nearest whole inch.

If the tree is multi-trunk, use 1.5 times the diameter of the largest trunk to determine fee.

If there is tree damage 4-5 feet above the ground, trunk diameter is to be measured 1 foot above ground level and 1 inch is to be subtracted from the diameter to determine fee.

If the tree is removed to the ground, tree inventory data will be used to determine the trunk diameter.

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Species Rating Table

Common Name	Species	Rating%
Acacia	ACACIA	60
Blackwoodacaia	ACACIA MELANOXYLON	60
Trident maple	ACER BUERGERIANUM	90
Big leaf maple	ACER MACROPHYLLUM**	100
Japanese maple	ACER PALMATUM	90
Red maple	ACER REBRUM	70
Silver maple	ACER SACCHARINUM	80
California buckeye	AESCULUS CALIFORNICA**	100
Red hourschesnut	AESCULUS X CARNEA	90
Tree of heaven	AILANTHUS ALTISSIMA	0
Silk tree	ALBIZIA JULIBRISSIN	50
Black Alder	ALNUS GLUTINOSA	80
Strawberry madrone	ARBUTUS MARINA	90
Madrone	ARBUTUS MENZIESII	100
Hong Kong orchid	BAUHINIA BLAKEANA	75
Birch	BETULA ALBA	60
Incense cedar	CALOCEDRUS DECURRENS	80
Horsetail tree	CASUARINA EQUISETIFOLIA	75
Blue atlas cedar	CEDRUS ATLANTICA**	100
Deodora cedar	CEDRUS DEODARA**	100
Chinese hackberry	CELTUS SINENSIS	65
Carob tree	CERATONIA SILIQUA	70
Redbud(eastern)	CERCIS CANADENSIS	75
Camphor tree	CINNAMOMUM CAMPHORA	70
Citrus	CITRUS SP	40
English hawthorn	CRATAEGUS LAEVIGATA	70
Cypress	CUPRESSACEAE	80
Italian cypress	CUPRESSUS SEMPERVIREN	80
Japanese persimmon	DIOSPYROS KAKI	40
Loquat	ERIOPHYTUM DEFLEXA	60
Blue gum tree	EUCALYPTUS GLOBULUS	70
Eucalyptus	EUCALYPTUS SP	60
Misson fig	FICUS CARICA	40
Autumn purple ash	FRAXINUS AMERICANA	80
Raywood ash	FRAXINUS ANGUSTIFOLIA 'RAYWOOD'	80
Moraine ash	FRAXINUS HOLOTRICHA	80
Shamel ash	FRAXINUS UHDEI	80
Modesto ash	FRAXINUS VELUTINA 'MODESTO'	80
Australian willow	GEIJERA PARVIFOLIA	80
Maidenhair	GINKO BILOBA	80
Honey locust	GLEDTISIA TRIACANTHOS	70
Silk oak tree	GREVILLEA ROBUSTA	70
English holly	ILLEX AQUIFOLIUM	40
Jacaranda	JACARANDA MIMMOSIFOLIA	70
Walnut	JUGLANS	70

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Common Name	Species	Rating%
Black walnut	<i>JUGLANS HINDSII</i>	70
Chinese flame tree	<i>KOELREUTERIA BIPINNATA</i>	80
Muskogee crape myrtle	<i>LAGERSTROMIA 'MUSKOGEE'</i>	80
Nanchez crape myrtle	<i>LAGERSTROMIA 'NANCHEZ'</i>	80
Tuscarora crape myrtle	<i>LAGERSTROMIA 'TUSCARORA'</i>	80
Sweet bay	<i>LAURUS NOBILIS</i>	80
Japanese privet	<i>LIGUSTRUM JAPONICUM</i>	30
American sweetgum	<i>LIQUIDAMBER STYRACIFLUA</i>	40
Tulip tree	<i>LIRIODENDRON</i>	60
Brisbane box tree	<i>LOPHOSTEMON CONFERTUS</i>	90
Magnolia	<i>MAGNOLIA GRANDIFOLIA RUSSET</i>	75
Magnolia (dwarf)	<i>MAGNOLIA GRANDIFOLIA ST MARY</i>	75
Saucer magnolia	<i>MAGNOLIA SOLINGIANA</i>	75
Crabapple tree	<i>MALUS FLORIBUNDA</i>	90
Apple	<i>MALUS SP</i>	40
Mayten tree	<i>MAYTENUS</i>	70
Malaleuca(broad leaf)	<i>MELALEUCA LEUCADENDRA</i>	60
Malaleuca(narrow leaf)	<i>MELALEUCA LINARIFOLIA</i>	60
Dawn redwood	<i>METASAQUOIA GLYPTOSTROBOIDES</i>	100
Fruitless mulberry	<i>MORUS ALBA</i>	40
Black mulberry	<i>MORUS NIGRA</i>	40
Myoprum	<i>MYOPORUM LAETUM</i>	70
Oleander tree	<i>NERIUM OLEANDER</i>	40
Olive	<i>OLEA EUROPAEA</i>	70
Devilwood	<i>OSMANTHUS AMERICANUS</i>	0
Palm	<i>PALM*</i>	40
Avocado	<i>PERSEA AMERICANA</i>	60
Red leaf photinia	<i>PHOTINIA GLABRA</i>	60
Spruce	<i>PICEA</i>	80
Colorado spruce	<i>PICEA PUNGENS</i>	80
Colorado blue spruce	<i>PICEA PUNGENS 'GLAUCA'</i>	80
Italian stone pine	<i>PINUS PINEA</i>	90
Pine	<i>PINUS SP</i>	30
Chinese pistacio	<i>PISTACIA CHINENSIS</i>	80
Lemonwood tree	<i>PITTOSPORUM EUGENIOIDES</i>	40
Japanese cheesewood	<i>PITTOSPORUM TOBIRA</i>	40
London plane 'colombiana'	<i>PLATANUS COLUMBIANA</i>	95
Western Sycamore	<i>PLATANUS RACEMOSA**</i>	100
London plane 'bloodgood'	<i>PLATANUS X HISPANICA 'BLOODGOOD'</i>	95
Yew pine	<i>PODOCURPUS MACROPHYLLUS</i>	75
Poplar	<i>POPULUS</i>	60
Flowering cherry	<i>PRUNUS AKEBONO</i>	80
Wild Plum	<i>PRUNUS AMARACANA</i>	40
Almond tree	<i>PRUNUS ALMOND</i>	50
Apricot tree	<i>PRUNUS APRICOT</i>	40

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Common Name	Species	Rating%
Fruiting cherry	<i>PRUNUS AVIUM</i>	0
Carolina cherry	<i>PRUNUS CAROLINIANA</i>	60
Purple leaf plum	<i>PRUNUS CERASFERA KRAUTER VESUVIUS</i>	70
Peach tree	<i>PRUNUS PERSICA</i>	40
Douglas fir	<i>PSEUDOTSUGA MENZIESII</i>	80
Guava	<i>PSIDIUM GUAJAVA</i>	40
Pomegranate	<i>PUNICA GRANATUM</i>	40
Aristocrat Flowering pear tree	<i>PYRUS CALLERYANA 'ARISTOCRAT'</i>	75
Bradford flowering pear	<i>PYRUS CALLERYANA 'BRADFORD'</i>	75
Chanticleer flowering pear	<i>PYRUS CALLERYANA 'CHANTICLEER'</i>	75
Evergreen flowering pear	<i>PYRUS KAWAKAMII</i>	75
Asian pear	<i>PYRUS PYRIFOLIA</i>	40
Oak	<i>QUERCUS</i>	90
Coast live oak	<i>QUERCUS AGRIFOLIA**</i>	100
White oak	<i>QUERCUS ALBA</i>	90
Texas red oak	<i>QUERCUS BUCKEYI</i>	90
Sierra oak	<i>QUERCUS CAMBII</i>	90
Blue oak	<i>QUERCUS DOUGLASII**</i>	100
Forest green oak	<i>QUERCUS FRAINETTO</i>	90
Holly oak	<i>QUERCUS ILEX</i>	90
Black oak	<i>QUERCUS KELLOGGII**</i>	100
Valley oak	<i>QUERCUS LOBATA**</i>	100
Red oak	<i>QUERCUS SUBER</i>	90
Cork oak	<i>QUERCUS SUBER</i>	90
Southern live oak	<i>QUERCUS VIRGINIANA</i>	100
Interior live oak	<i>QUERCUS WISLIZENI**</i>	100
African sumac	<i>RHUS LANCIA</i>	70
Weeping willow	<i>SALIX BABYLONICA</i>	40
Wild willow	<i>SALIX SCOULERIANA</i>	0
California pepper tree	<i>SCHINUS MOLE</i>	40
Brazilian pepper tree	<i>SCHINUS TEREBINTHEFOLIUS</i>	40
Coast redwood	<i>SEQUIOA SEMPRIVIRONIS</i>	95
Giant sequoia	<i>SEQUIOIA DENDRON GIGANTEUM</i>	80
Japanese pogoda	<i>SOPHORIA JAPONICA</i>	70
Chinese tallow	<i>TRIADICA SEBIFERA</i>	50
Water gum	<i>TRISTANIA LAURINA</i>	70
Bosque chinese elm	<i>ULMUS PARVIFOLIA 'BOSQUE'</i>	90
Chinese elm	<i>ULMUS PARVIFOLIA</i>	70
Siberian elm	<i>ULMUS PUMILA</i>	60
Bay laurel	<i>UMBELLULARIA CALIFORNICA**</i>	100
Mexican fan palm	<i>WASHINGTON ROBUSTA</i>	0
Spanish dagger yucca	<i>YUCCA GLORIOSA</i>	0
Zelkova	<i>ZELKOVA SERRATA</i>	65

*All palms on Palm Avenue are protected heritage trees and will be rated @ 100%

**Protected tree species