



**PUBLIC WORKS DEPARTMENT  
CAPITAL IMPROVEMENTS PROGRAM (CIP) DIVISION**

CITY HALL  
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**CIP PROJECT AND STAFFING UPDATE**  
**Q3 - FY2024 – 2025 (January – March 2025)**

March 24, 2025

**Status of Current CIP Projects**

The Capital Improvement Programs division continues to accomplish a great deal with limited resources. Two positions are currently vacant and we are in the process of restarting recruitment, partnering with Human Resources division.

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| <i>Facilities CIP Projects (orange) – 5 active projects, 4 queued</i>                                  |
| <i>Parks and Recreation CIP Projects (green) - 3 active projects, 1 queued</i>                         |
| <i>Streets and Infrastructure CIP Projects (mauve) – 5 active projects</i>                             |
| <i>Transportation (Traffic, Bike and Pedestrian) CIP Projects (blue) – 5 active projects, 3 queued</i> |

**Total: 18 active projects, 8 queued.**

*Note: The color-coded project categories used here correlate to the terminology adopted in the five-year CIP annual proposal. These ‘types’ are descriptive rather than prescriptive, as many projects could fall into multiple categories.*

**ACTIVE PROJECTS (6) – CIP Manager (1.0 FTE)**

| Project Title                    | Description  | Phase, Schedule, and Status   |
|----------------------------------|--|---|
| PV Systems Design & Installation | Design and install photovoltaic systems at 3 City facilities.  | <ul style="list-style-type: none"><li>• Phase: Design, RFQ</li><li>• Completion: April 2026</li></ul> After review by Commissions, Community and Council, the project is moving ahead with 3 of the originally proposed 5 sites. The DBE was awarded to Syserco in February 2025. |
| ADA Improvements                 | This is an ongoing program funded annually to improve accessibility at all public facilities throughout the City. (Multi-year funding) | <ul style="list-style-type: none"><li>• Phase: Ongoing</li><li>• Completion: N.A.</li></ul> Undertaking improvements at Jollyman Park   |

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| BCA Implementation: Sports Center shower rooms renovation                   | Renovate Shower/Locker room facilities at the Sports Center to address water damage issues causing safety concerns.   | <ul style="list-style-type: none"> <li>• Phase: Design</li> <li>• Completion: Fall 2025</li> </ul> Permit and construction documentation underway for renovations to the Locker/Shower rooms.  |
| All Inclusive Play Area & Adult-Assistive Bathroom Facility (Jollyman Park) | At Jollyman Park, Design and construct an all-inclusive playground and an adult-assistive bathroom facility adjacent to the new AIPG. (Externally Funded, in part)        | <ul style="list-style-type: none"> <li>• Phase: Construction</li> <li>• Completion: June 2025</li> </ul> Construction is underway.   |
| Lawrence-Mitty Park and Trail Plan  | Design and construct a new neighborhood park. Located on 7.8 acres adjacent to Saratoga Creek, near the intersection of Lawrence Expressway and Mitty Way                 | <ul style="list-style-type: none"> <li>• Phase: Design</li> <li>• Completion: 2027</li> </ul> Design process is underway.  |
| Park Amenity Improvements   | Funding for various park amenities such as benches, hydration stations, outdoor table tennis, cornhole, shade structures, pickleball striping, etc. (Multi-year funding). | <ul style="list-style-type: none"> <li>• Phase: Design, Procurement</li> <li>• Completion: Ongoing</li> </ul> Linda Vista DOLA hedge barrier implementation scheduled for Fall 2025. Jollyman Park will receive new bike racks, trash receptacles, and picnic tables. Picnic tables for Creekside Park will be installed in Spring 2025. |

#### ACTIVE PROJECTS (8) – Senior Civil Engineer (1.0 FTE)

| Project Title   | Description   | Phase, Schedule, and Status   |
|---|---|---|
| Stevens Creek Blvd CL IV Bikeway Phase 2A                           | Design and Construction of the separated bikeway along Stevens Creek Blvd from Wolfe Road to DeAnza Blvd. (Externally Funded, in part)  | <ul style="list-style-type: none"> <li>• Phase: Bid</li> <li>• Completion: Spring 2025</li> </ul> Phase 2A Construction is underway. Council approved awarding the GC contract in February 2025.  |
| Stevens Creek Blvd CL IV Bikeway Phase 2B and Bandlely Intersection | Design and Construction of the separated bikeway along Stevens Creek Blvd from De Anza Blvd to US-85. This includes signal upgrades at Bandlely Drive. (Externally Funded, in part) | <ul style="list-style-type: none"> <li>• Phase: Design</li> <li>• Completion: 2025-26</li> </ul> Design is underway; 95% complete. Additional grant funding being sourced.  |
| Tamien Innu - East Segment  | Design and construct an off-street bicycle and pedestrian facility parallel to the I-280 HWY, from Wolfe Rd. to Vallco Parkway (Externally Funded)                                  | <ul style="list-style-type: none"> <li>• Phase: Design</li> <li>• Completion: 2025-26</li> </ul> East segment: revised design concept under analysis to verify impact to the trees on the adjacent property (Apple). Once that impact is deemed to be mutually acceptable, the final design will return to Valley Water for review. |
| Bollinger Road Corridor Study                                       | Traffic analysis, topographic and utilities survey, and preliminary engineering of Bollinger Road. (Externally Funded, in part)   | <ul style="list-style-type: none"> <li>• Phase: Analysis</li> <li>• Completion: 2027-28</li> </ul>  |
| Roadway Safety Improvements - HSIP                                  | High Friction pavement treatment and speed feedback signage added to seventeen locations. (Externally Funded, in part)  | <ul style="list-style-type: none"> <li>• Phase: RFP and Design</li> <li>• Completion: Winter 2025</li> </ul>  |
| McClellan Road Bridge Replacement                                   | Removal and replacement of the bridge on McClellan Road near the entrance to  | <ul style="list-style-type: none"> <li>• Phase: RFQ/RFP for Project team</li> <li>• Completion: TBD</li> </ul>  |

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|  | McClellan Ranch Preserve. (Externally Funded)   |   |
| Stevens Creek Bridge Repair            | Stevens Creek Blvd Bridge over Stevens Creek. Prepare feasibility study and PS&E to determine and implement appropriate scour countermeasures. (Externally Funded, in part)   | <ul style="list-style-type: none"> <li>• Phase: Design</li> <li>• Completion: 2025</li> </ul> Preliminary engineering/design is underway.   |
| City Bridge Maintenance Repairs (BPMP) | Repair 4 bridges as recommended in the Caltrans Bridge Report along with additional improvements to prolong the useful life of the bridges. The work is partially funded (80%) through the Bridge Preventative Maintenance Program, a federally funded program. | <ul style="list-style-type: none"> <li>• Phase: Construction</li> <li>• Completion: Spring 2025</li> </ul> Repairs are complete at SCB at Calabazas Creek (CC), Tantau at CC, Miller at CC. Creek-adjacent work at Homestead over Stevens Creek (SC) will be completed in June, after rainy season. |

*ACTIVE PROJECTS (2) – Project Manager, works in 2 PW Divisions (0.25 FTE)*

| Project Title                             | Description  | Phase, Schedule, and Status  |
|---|--|--|
| City Lighting LED improvements            | Implement the transition of City's streetlight infrastructure from induction and other fixtures to LED fixtures to meet the "Dark Sky" Ordinance requirements and reduce light pollution and energy cost | <ul style="list-style-type: none"> <li>• Phase: Construction</li> <li>• Completion: Procurement is underway; 12-18 months installation</li> </ul> Council approved the award of the procurement and installation contract in January 2025. |
| Street Light Installation - Annual Infill | Infill of streetlights as requested by residents. (Multi-year funding)   | <ul style="list-style-type: none"> <li>• Phase: Ongoing</li> <li>• Completion: N.A.</li> </ul>   |

*ACTIVE PROJECTS (2) – Assistant Director of Public Works (0.0 FTE)*

| Project Title                                       | Description   | Phase, Schedule, and Status   |
|---|---|---|
| EVCS expansion - Service Center                     | Design and Construction of infrastructure for EVCS for the City's Fleet vehicles.   | <ul style="list-style-type: none"> <li>• Phase: Design</li> <li>• Completion: 2026</li> </ul> Working with PG&E and SVCE on the design and engineering. |
| BCA Implementation: Senior Center fire alarm system | New Fire Alarm system for the Senior Center, and baseline specifications for other facilities. (Externally Funded, in part) | <ul style="list-style-type: none"> <li>• Phase: Design</li> <li>• Completion: May 2025</li> </ul> Project team is working on bid documentation.         |

*QUEUED PROJECTS (8)*

| Project Title                    | Description  | Notes  |
|----------------------------------|--|--|
| Annual Playground Replacement    | Replacement of older playground equipment that is dated and worn. (Multi-year funding)   | RFPs for Little Rancho and Canyon Oaks playgrounds scheduled for Fall 2025.  |
| School Walk Audit Implementation | Construct infrastructure-related improvements around schools that were identified as part of the comprehensive School Walk Audit study. (Externally Funded, in part) | <ul style="list-style-type: none"> <li>• Phase: Ongoing</li> <li>• Completion: N.A.</li> </ul> More projects expected to become active in Summer 2025. |

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|--|---|---|
| Tamien Innu - Central Segment                        | Design and construct an off-street bicycle and pedestrian facility parallel to the I-280 HWY, from De Anza Blvd. to Wolfe Road (Externally Funded)                            | Paused while the east segment design is finalized.  |
| Tamien Innu - West Segment                           | Design and construct an off-street bicycle and pedestrian facility parallel to the I-280 HWY, from the Don Burnett Bicycle – Pedestrian Bridge to De Anza Blvd.               | This segment is on hold until the other segments are designed   |
| City Hall Annex                                      | Program, plan and build facility improvements required for interim facility to accommodate staff while City Hall is remodeled, as well as the long-term use of this facility. | Design documentation is 60% complete. Awaiting direction on City Hall project before further action on this project.                              |
| City Hall Improvements                               | Programming, Feasibility and Community Outreach to form the basis of a renovation strategy for the buildings.   | Understanding of the overall City financial issues and scope delineation must advance before this project can progress.                           |
| Library Expansion Project (landscaping & donor wall) | Develop a design and construct a 5600 SF addition to the existing Library building. (Externally Funded, in part)  | Grant funding (\$1M) is received for Courtyard and Landscaping scope. Staffing required to move the project ahead. Donor Wall repair is complete. |
| SV Hopper EV Parking                                 | Provide electric vehicle charging stations (EVCS) for SV Hopper (formerly VIA) fleet at Cupertino Sports Center.  | Engineering analysis complete. Cost estimate and scoping to be finalized.   |