

|  |   |
|--|---|
|  |   |
| <b>City of Cupertino</b>   |   |
| <b>Status</b>  | <b>Applicant</b>                                      |
| <b>CDBG Public Services</b>  |   |
| City   | Live Oak Adult Day Services                           |
| City   | West Valley Community Services (CARE)                 |
|  |   |
| <b>General Fund Human Services Grant (HSG)</b>                       |   |
| City   | Catholic Charities of Santa Clara County              |
| City   | Senior Adults Legal Assistance (SALA)                 |
| City   | West Valley Community Services (Haven to Home)        |
|  |   |
| <b>CDBG Capital Housing Project</b>                                  |   |
| City   | Rebuilding Together Silicon Valley                    |
|  |   |
| <b>Below Market-Rate (BMR) Affordable Housing Fund (AHF) Capital</b> |   |
| City   | Charities Housing                                     |
| City   | Eden Housing, Inc.                                    |
|  |   |
| <b>Below Market-Rate (BMR) Affordable Housing Fund (AHF) Public</b>  |   |
| City   | Project Sentinel                                      |
|  |   |
|  |   |
|  |   |
|  | *Final version to be shared during Housing Commission |

| <b>to FY 2025-2026 NOFA Application Summary (as of 3/18/25</b> |                         |                       |                         |
|--|-------------------------|-----------------------|-------------------------|
| <b>Project Name</b>  | <b>Amount Requested</b> | <b>Amount Awarded</b> | <b>Total Budget</b>     |
| Senior Adult Day Care/Caregiver Respite, Cupertino Cel         | \$22,000.00             | \$ .00                | \$1,625,615.00          |
| Community Access to Resources and Education (CARE)             | \$87,494.00             | \$ .00                | \$7,302,419.00          |
| <b>TOTAL</b>   | <b>\$109,494.00</b>     | <b>\$ .00</b>         | <b>\$8,928,034.00</b>   |
| Long-Term Care Ombudsman Program                               | \$12,000.00             | \$ .00                | \$53,040,517.00         |
| Legal Assistance to Cupertino Elders                           | \$19,500.00             | \$ .00                | \$1,050,120.00          |
| Haven to Home  | \$129,880.00            | \$ .00                | \$ .00                  |
| <b>TOTAL</b>   | <b>\$161,380.00</b>     | <b>\$ .00</b>         | <b>\$54,090,637.00</b>  |
| Repair and Accessibility Modification Program for Low-In       | \$107,500.00            | \$ .00                | \$4,932,795.00          |
|  |                         |                       |                         |
| <b>Housing Projects</b>  |                         |                       |                         |
| Mary Avenue Villas   | \$4,400,000.00          | \$ .00                | \$9,997,029.00          |
| Wolfe Road Mixed-Income Workforce Housing Developm             | \$4,800,000.00          | \$ .00                | \$473,988,901.00        |
| <b>TOTAL</b>   | <b>\$9,200,000.00</b>   | <b>\$ .00</b>         | <b>\$483,985,930.00</b> |
| <b>Service Projects</b>  |                         |                       |                         |
| Fair Housing, Tenant-Landlord Counseling and Dispute R         | \$52,373.00             | \$ .00                | \$4,469,959.00          |
|  |                         |                       |                         |
| <b>TOTAL</b>   | <b>\$9,630,747.00</b>   | <b>\$ .00</b>         | <b>\$556,407,355.00</b> |
|  |                         |                       |                         |
| meeting during staff presentation                              |                         |                       |                         |

| )*           |                 |               |  |  |  |  |  |
|--------------|-----------------|---------------|--|--|--|--|--|
|              |                 |               |  |  |  |  |  |
| % NPO Budget | Number of Evals | Average Score | Comments   |  |  |  |  |
|              |                 |               |  |  |  |  |  |
| 1%           | 1               | 85            | Why is there a 165% jump in salary from FY 2024?                 |  |  |  |  |
| 1%           | 1               | 67            | 1. Under Program Budget, Funds requested is \$87,494 (\$79,5     |  |  |  |  |
| 1%           |                 |               |  |  |  |  |  |
|              |                 |               |  |  |  |  |  |
| %            | 1               | 95            | No Comments  |  |  |  |  |
| 2%           | 1               | 90            |  |  |  |  |  |
| #DIV/0!      | 1               | 0             | 1. The Program Coordinator's salary is noted as \$35 per hour    |  |  |  |  |
| %            |                 |               |  |  |  |  |  |
|              |                 |               |  |  |  |  |  |
| 2%           | 1               | 85            | Well written proposal with clear identification of needs and use |  |  |  |  |
|              |                 |               |  |  |  |  |  |
|              |                 |               |  |  |  |  |  |
| 44%          | 1               | 75            | 1. If this is approved, it would be nice if the Housing commissi |  |  |  |  |
| 1%           | 1               | 70            | 1. The proposed rent for the units doesn't seem to benefit low   |  |  |  |  |
| 2%           |                 |               |  |  |  |  |  |
|              |                 |               |  |  |  |  |  |
| 1%           | 1               | 80            |  |  |  |  |  |
|              |                 |               |  |  |  |  |  |
| 2%           |                 |               |  |  |  |  |  |
|              |                 |               |  |  |  |  |  |
|              |                 |               |  |  |  |  |  |

[illegible]

[illegible]

[illegible]

[illegible]





[illegible]

[illegible]

[illegible]