

Appropriation Amendment by fund	Appropriation Amendment	Revenue Amendment	Fund Balance (Use of)
General Fund	\$ 12,068,805	\$ 2,669,000	\$ (9,399,805)
Internal Service Fund	\$ 75,900	\$ 11,475,900	\$ 11,400,000
TOTAL	\$ 12,144,705	\$ 14,144,900	\$ 2,000,195