



PUBLIC WORKS DEPARTMENT

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PARKS AND RECREATION COMMISSION

May 7, 2026

Attachment A

FY 2025 – 2026 CIP Parks Projects Status and FY 2026 – 2027 CIP Proposal

The Fiscal Year (FY) 2025-2026 Capital Improvement Program (CIP) includes 17 active projects and 7 queued projects. Three projects were successfully completed this fiscal year.

The Fiscal Year 2026–2027 (FY 26–27) CIP advances previously approved, strategically-aligned projects and prioritizes safety through the repair and revitalization of existing infrastructure to preserve City facilities. The proposal also considers the current staffing levels and ensures that future projects are planned in a way that aligns with available resources for effective execution. The proposal comprises four new projects and additional funding for two existing projects.

The FY 26-27 CIP Book will provide a summary of the new and existing projects, broken into five categories of projects, for ease of discussion. Allocation of each project into a category does not have financial implications and many projects could be placed into more than one category. However, the classification is useful for reviewing the distribution of funds receiving capital improvements. Wherever possible, color coding is used to illustrate the project category, as indicated in the list below.

CATEGORY LEGEND:

1	Facilities: Yellow
2	Parks: Green
3	Streets and Infrastructure: Orange
4	Transportation/ Bike and Pedestrian: Blue
5	Sustainability: Maroon

Within each category’s section, you will find:

- A. Summary of the FY 25-26 and FY 26-27 projects,
- B. Status and Prioritization of New and Existing Projects,
- C. Unfunded projects and their Prioritization, and
- D. Five-year plan for each Category.

This report for the Parks and Recreation Commission includes only the Parks category projects, and a summary of the FY 26-27 CIP and 5-year plan proposal.

CIP Project prioritization is used to guide funding decisions and resource scheduling. Staff evaluates and ranks new project proposals using the criteria and process outlined in the CIP projects Prioritization Process. A matrix of all current, proposed and unfunded CIP projects is developed using the criteria and factors listed. After the matrix is developed and adjusted, it is further evaluated within the context of current budget and staffing resources. This matrix is presented to Council and the Community as a communication tool to facilitate the broader conversation of which projects are appropriate and required for the next fiscal year's CIP. Extracts from the Prioritization Matrix are included in each section as noted above. This year, the division made modifications to the prioritization process in response to City Council recommendations. The modifications provide for a more robust and transparent prioritization process.

City of Cupertino
CIP: PARKS

2. Parks

A. **Summary of the existing FY 25-26 and new FY 26-27 Parks Projects:** There are two funded and active Parks projects, three newly approved projects for FY 26-27, one newly approved project for FY 26-27 with funding to be determined, and two other funded projects that are in the queue. (Yellow highlights new projects/funding).

TABLE 1 – FY 26-27 PARKS CIP PROJECTS (EXISTING & NEW)

#	Project name	Project Description	Year Initiated	City Funding	Grant Funding	Developer Funds	Project Budget	Remaining Funds*
P1	Lawrence-Mitty Park and Trail Project <i>*Annexing Costs were \$2,330,085</i>	Design and construct a new park and trail extension. Located on 7.8 acres adjacent to Saratoga Creek, near the intersection of Lawrence Expressway and Mitty Way. <i>CAP Allocation</i> <i>Berm Clean-up</i>	FY18-19	8,270,994			9,181,084	5,756,750
			FY23-24	90				
			FY23-24	910,000				
P2	MRP West Parking Lot Improvements (<i>Habitat monitoring continues to 2028</i>)	Design and construct a new “green” meadow-style parking lot compatible with the creek environment at McClellan Ranch West, which was designed to have minimal impact to the site. <i>*Only habitat monitoring is active.</i> <i>City Funding</i> <i>City Funding</i> <i>City Funding</i> <i>CAP Allocation</i> <i>City Funding</i> <i>City Funding</i>	FY16-17	400,000			1,166,307	28,513
			FY17-18	550,000				
			FY18-19	65,000				
			FY19-20	37,276				
			FY20-21	17,406				
			FY20-21	39,200				
			FY22-23	57,425				
P3	BBF Golf Course Pro Shop Renovation	Interior renovation to improve functionality and code compliance.	FY26-27	120,000			120,000	120,000
P4	Sports Center Courts Resurfacing	Resurfacing the courts to provide safe and consistent surfaces.	FY26-27	210,000			210,000	210,000

P5	Memorial Park Pickleball Sound Attenuation	Provide sound attenuation and a new structurally reinforced fence.	FY26-27	150,000			150,000	150,000
P6	Blesch Property Improvements	Demolition of the existing residential building, replace with minimal grading, natural habitat and modest pathway[s].	FY26-27	TBD			TBD	NA
P7Q	Park Amenity Improvements	Funding for park amenities such as benches, hydration stations, etc. (3yrs funding x \$200K)	FY20-21 to FY22-23	600,000			600,000	351,422
P8Q	Annual Playground Replacement	Replacement of older playground equipment that is dated and worn. (5yrs funding x \$300K)	FY20-21 to FY24-25	1,500,000			1,500,000	916,329
8	subtotal			12,927,391	0	0	12,927,391	7,533,014

**Table Note: The funds indicated in the "Remaining Funds" column are a calculation based on the transactions to date as of February 2026, not including contract encumbrances not yet expensed. Also, it does not fully account for the amount of grant funds that are expensed/received to date. If the project were to be defunded, for example, a more thorough accounting of the funds remaining on the project would be required.*

TABLE 2 – FY 26-27 NEW AND ADDITIONAL FUNDING FOR PARKS PROJECTS

#	Project name	Project Description	FY26-27 Funding	INTERNAL Funding	EXTERNAL Funding
P3	BBF Golf Course Pro Shop Renovation	Interior renovation to improve functionality and code compliance.	120,000	120,000	0
P4	Sports Center Courts Resurfacing	Resurfacing the courts to provide safe and consistent surfaces.	210,000	210,000	0
P5	Memorial Park Pickleball Sound Attenuation	Provide sound attenuation and a new structurally reinforced fence.	150,000	150,000	0

P6	Blesch Property Improvements	Demolition of the existing residential building, replace with minimal grading, natural habitat and modest pathway[s].	TBD	TBD	0
			6,250,000	6,250,000	0

**Table Note: This table shows only the FY26-27 funding for each project. For complete funding information for these projects, refer to Table 1.*

B. Status and Prioritization of New and Existing Parks Projects

P1. Lawrence-Mitty Park and Trail project: In July 2024, City Council approved the Conceptual Design of the project and adopted the Initial Study/Mitigated Negative Declaration (IS/MND). Construction/Permitting documents (PS&E, or “Plans, Specifications and Estimates”) were developed to 60% completion for use in the Regulatory/ Environmental Permitting phase. The project team is working to secure the requirements for the habitat from Department of Environmental Health and Army Corp of Engineers. The milestone schedule is indicated below.

Regulatory Permitting	December 2025 to June 2026
Construction Documents (95% PS&E)	July 2026 to August 2026
Bid and Permitting (including 100% PS&E)	September 2026 to November 2026
Construction	December 2026 to November 2027

Prioritization: The design and engineering team is under contract (i.e., encumbered) through the completion of construction, and substantial investment has already been made to address the site’s regulatory and environmental requirements through the CEQA process. Project funding is secured through a developer agreement, which would need to be revisited if defunding is considered. This project is a high priority in Climate Resilience and Sustainability, Strategic Alignment [with the General Plan and Parks and Recreation System Master Plan], and Community Benefit and Equity.

P2. MRP West Parking Lot Improvements (Habitat monitoring continues to 2027): The habitat monitoring at the McClellan Ranch Preserve west parking lot is a requirement of the project’s California Department of Fish and Wildlife permit. The parking area project was completed in 2019. The habitat monitoring will continue until 2027. This year’s report noted that all criteria are met or exceeded: “Native vegetation appears to be establishing well and is particularly successful in the center of the mitigation area. ... Other plants that are showing vigorous growth throughout the mitigation area ... The irrigation system appears to have served its purpose, allowing plants to naturalize and expand. ...WRA recommends that the City continue its weed treatment plan in the areas outside of the cages to maintain a low cover by undesirable weeds.”

Prioritization: This project is a high priority in Regulatory/Legal Mandates, Climate Resilience and Sustainability, and Community Benefit and Equity.

P3. BBF Golf Course Pro Shop Renovation (New): The facility has not been comprehensively renovated in many years and is now outdated, inefficient, and out of alignment with current accessibility and building standards. This project proposes a full renovation to improve functionality, safety, and customer service, including a new service counter, replacement of worn finishes, ADA upgrades, and modernization of the existing electrical system to meet current code requirements. Renovation work can be completed within one fiscal year.

Prioritization: The Blackberry Farm Golf Course Pro Shop serves over 40,000 golfers annually and is central to the visitor experience, but staff regularly receive complaints about its deteriorating condition. This project is a high priority in Asset Condition and Infrastructure Risk, and Community Benefit and Equity.

P4. Sports Center Courts Resurfacing (New): The tennis court surfaces have deteriorated due to extended use and weather exposure and are now beyond their typical five- to seven-year lifespan (last resurfaced in 2016). Resurfacing will prevent further damage, reduce liability, and avoid more costly repairs in the future. This work can be completed within one fiscal year.

Prioritization: Staff have observed an increase in user complaints related to cracking and surface conditions on multiple tennis courts. Feedback indicates growing concern about playability and surface consistency, particularly as cracking becomes more noticeable over time. This project is a high priority in Asset Condition and Infrastructure Risk, and Community Benefit and Equity.

P5. Memorial Park Pickleball Sound Attenuation: Neighboring residents have concerns about the degradation of the acoustic environment of their residences. Pickleball is very popular and generates a large community. By providing sound attenuation to mitigate the noise, we hope to create a better environment for all.

Prioritization: Sound dampening measures will provide acoustic improvement for the neighboring residences. This project is a high priority in Health and Safety, and Community Benefit and Equity.

P6. Blesch Property Improvements: At the March 17, 2026 meeting Council voted to proceed with development and costs associated with the demolition of the existing Blesch Residence residential building and initiate planning for conversion of the property to passive park and recreation uses, with no new building structures and minimal grading to avoid floodway impacts. Staff will initiate investigations and return to council with a conceptual scope of work and cost estimates.

Prioritization: Improvements to the property will provide a natural habitat for the community's use. This project is a high priority in Asset Condition and Infrastructure Risk, Strategic Alignment, and Climate Resilience and Sustainability.

P7Q. Park Amenity Improvements: The Park Amenity Improvements project continues to supply new benches, picnic tables, and other vital features to parks as required.

Prioritization: The Park Amenity Improvements project could be defunded but has been a valuable resource to address needed improvements and community requests/concerns in our parks. These projects are a priority in terms of Health and Safety, Regulatory/Legal Mandates, and Asset Condition and Infrastructure Risk.

P8Q. Annual Playground Replacement: Staffing capacity has resulted in temporary delays to these replacement projects. It is anticipated that the next phase of replacements will begin during FY 26-27. Varian Park, Little Rancho Park and Canyon Oak Park are targets for improvements.

Prioritization: The Playground Replacement project could be defunded since we are not in-contract presently, but the need to replace our aging playgrounds persists as an ongoing safety concern. If not replaced, many playgrounds will need to be closed, at least in part. These projects are a priority in terms of Health and Safety, Regulatory/Legal Mandates, and Asset Condition and Infrastructure Risk.

C. Unfunded Parks Projects and their Prioritization

In the past five years, several projects have been proposed and remain unfunded. The list that follows notes the years proposed and projected cost in FY25-26 dollars.

TABLE 3 – UNFUNDED PARKS PROJECTS

Project	FY proposed	Project Description	Projected Cost	Prioritization Total (0 to 500)
Park Shade Structures	FY23-24	Five locations: Creekside, Portal, Linda Vista, BBF Bocce, and Jollyman. Grant applications have been submitted, but funding was not obtained. Providing more shade opportunities is a stated priority of the Parks and Recreation System Master Plan (PRSMF).	1.5M	130
BBF Golf Course Irrigation	FY24-25	Replacement of the irrigation system is a high priority; however, it is likely that this will be a major project having significant impact on staffing resources. Prioritized for its potentially strong sustainable infrastructure and improvement of natural habitat, thus addressing the goals of the CAP and the PRSMF. Staff will pursue external funding opportunities prior to proposing this in future CIP plans.	1.6M	280
BBF Golf Course Pond Restoration	FY24-25	The area of the BBF Golf course that was a pond, is visibly undeveloped. This project proposes to replant the area with drought tolerant native species.	1.6M	275

Memorial Park projects derived from 2024 MPSP	FY25-26	MPSP offered a considerable list of potential projects, including the phasing of certain areas and types of amenities. Priorities from the Community and P&R staff: <ul style="list-style-type: none"> • Extended Senior Center Deck/Plaza • New Restroom and upgrade Existing Restrooms • Bocce Court • Upgraded Parking Lots (2) • Upgraded Amphitheater and Stage • Reservable Picnic Area (Align with PV work). 	Varies	210
Memorial Park projects: All-Inclusive Playground	FY25-26	Grant funding may be available from Santa Clara County for an All-Inclusive Playground. Staff will propose this project if external funding becomes available.	5M	275
Memorial Park projects: Softball Field Lighting	FY25-26	The current system has exceeded its useful lifecycle and replacement parts are difficult to obtain. Staff will monitor the system and will propose a project when required.	250,000 to 500,000	270
Park Pathways Paving	FY24-25	Add and/or improve pathways at 8 parks: Three Oaks Park, Creekside Park, Wilson Park, Hoover Park (new), Jollyman Park, Portal Park, Somerset Park, and Varian Park. Improvements to existing park pathways, converting a majority of the paths from asphalt to concrete, improving lighting in limited locations, and design and installation of new pathways in some parks. New pathways are a low priority, PW Operations will propose Special Project funding to repair existing paths as needed.	1.2M	180
Blackberry Farm Family Restroom Conversion	FY25-26	This project aims to better serve the community by converting one of Blackberry Farm's four restrooms into a family restroom and pool changing area. Blackberry Farm is a popular pool and park facility and is frequented by families with young children. As a result, there is a high demand for a family restroom and changing area. This project is a priority of the Parks and Recreation Department to address public requests.	500,000	145

Blackberry Farm Entrance Improvements	FY25-26 FY19-20	The entrance to Blackberry Farm needs better pedestrian facilities. Access improvements were unanimously endorsed by City Council in 2015. The Parks and Recreation Commission prioritized this project as a high priority for the 2019 CIP plan. The project has also been noted in the 2006 Stevens Creek Master Plan and Restoration Plan, the 2016 Stevens Creek Master Plan draft, the 2016 Cupertino Bicycle Transportation Plan and was the justification for the City's purchase of the Byrne residential property and dedication. However, due to the estimated cost of the work, this project has a relatively low priority at this time.	2M to 3M	160
Blackberry Farm Play Area Improvements	FY19-20, FY25-26	The current playground needs improvements to meet modern standards. Its small size limits capacity, particularly during peak usage by summer camps and school groups. The perimeter shows signs of wear, requiring reinforcement to ensure safety and stability. New scope would likely include a resilient play surface and nature play elements.	300,000	275
McClellan Ranch Preserve Barn Renovation	FY19-20, FY25-26	Repair and rehabilitate the McClellan Ranch Preserve Barn to enhance safety, preserve the structure, support educational activities, and facilitate community engagement. The McClellan Ranch Preserve Barn Evaluation & Conceptual Renovation Plan was adopted by City Council in 2014. The barn is in need of renovation to ensure its ongoing viability.	4M	285
Linda Vista Park Improvements	FY19-20	Upgrades to park amenities and playgrounds.	TBD	200
Portal Park Improvements	FY19-20	The existing building is not useful in its current configuration, and parking is not adequate to support activities.	TBD	170
New Neighborhood Parks	FY19-20	The acquisition of land and development of new parks in underserved park areas. No report for potential sites and/or feasibility has been completed.	TBD	60
Little Rancho picnic area	FY25-26	PW/P&R received a request from residents to consider picnic area improvements rather than replacing the playground at this location.	TBD	70

Memorial Park

The City completed the Memorial Park Master Plan, which provides an extensive list of improvements to revitalize and update the park. The plan was assembled by collecting and incorporating public input through an extensive outreach campaign. That process produced a robust road map that will guide the City regarding park improvements for decades. Recently, staff has observed some concern from the public and City Council regarding the cost of the improvements included in the Specific Plan. Suggestions have been proposed regarding reduction of the plan’s scope. Due to the extensive public engagement and input received, it is recommended that the plan remain unchanged, and that projects within the plan be prioritized and scheduled as functional needs and available funding dictates. At this time, due to fiscal constraints, no projects from the Memorial Park Specific Plan are proposed.

Blackberry Farm Golf Course

The irrigation system at Blackberry Farm has long exceeded its useful life cycle. The system is antiquated, is subject to multiple breaks yearly, and is not efficient in its water use for golf course landscaping. An irrigation replacement project is currently proposed for year 4 of the 5-year CIP and is anticipated to cost \$1.6 million. This project is anticipated to save the City approximately \$65,000 annually in maintenance, repairs, and water use, and will improve water efficiency at this property. This project will safeguard against major failures that would be expensive to repair and would help to protect against environmental impacts to Stevens Creek, however the project would result in down time for the golf course operations (including lost revenue). The project has an approximate return on investment of 24 years, reduces water use, and safeguards both Stevens Creek and players’ ability to utilize the course.

Stocklmeir Property Improvements

How to develop and/or improve the Stocklmeir property has been a source of ongoing discussion and investment since the property was acquired, particularly recognizing the orchard and historic elements as important assets. The City Council has initiated a City Work Program item which will further evaluate options for the future of this property.

D. Parks CIP - Five-Year Plan

TABLE 4 - 5-YEAR PLAN FOR PARKS PROJECTS

Project	FY 26-27 Funding	Year 2 FY 27-28 Projected Cost	Year 3 FY 28-29 Projected Cost	Year 4 FY 29-30 Projected Cost	Year 5 FY 30-31 Projected Cost
BBF Golf Course Pro Shop Renovation	120,000				
Sports Center Courts Resurfacing	210,000				
Memorial Park Pickleball Sound Attenuation	150,000				
Blesch Property Improvements	TBD				

BBF Golf Course Renovation: minimal repairs			1,580,150		
Park Shade Structures (5)				1,000,000	500,000
totals	\$480,000	0	1,580,150	1,000,000	500,000

Table Notes:

1. Current annual CIP funding is budgeted at \$2 million/year.
2. Project estimates may be refined prior to future requests for funding. Estimates of Escalation are included.

FY 26-27: Lawrence-Mitty Park and Trail project and MRP West Parking Habitat monitoring continues. The four new projects would be initiated. Work on the design, procurement, and installation of new equipment at playgrounds could resume in the Summer of 2027.

FY 27-28: Lawrence-Mitty Park and Trail project and MRP West Parking Habitat monitoring projects will be completed in this fiscal year. Work on the Playgrounds replacements can continue. Improvements at the Blesch Property can be initiated.

FY 28-29: Initiating the improvements to the irrigation system at the Blackberry Farm golf course is also a priority to improve efficient use of our water resources.

FY 29-30 and FY 30-31: Blackberry Farm golf course irrigation system improvements will continue into this fiscal year. Providing Shade Structures at various park locations was a Council-stated priority in years past, and improving shade opportunities is a priority of the PRSMP. Staff will continue to pursue grant funding for these amenities.

CIP: SUMMARY

Summary

TABLE 5 - PROPOSED FY 26-27 CIP PROJECTS

Project name	Project Description	FY 26-27 Funding	INTERNAL Funding	EXTERNAL Funding
Citywide Facilities Condition Assessment Implementation (FCA)	Implement priority recommendations identified in the Facility Condition Assessment reports.	1,250,000	1,250,000	0
City Hall Annex	Renovation of 10455 Torre Avenue site to include the City's Emergency Operations Center (EOC), and workplace for use as interim City Hall.	5,000,000	5,000,000	0
BBF Golf Course Pro Shop Renovation	Interior renovation to improve functionality and code compliance.	120,000	120,000	0
Sports Center Courts Resurfacing	Resurfacing the courts to provide safe and consistent surfaces.	210,000	210,000	0
SCB/SR 85 NB ramp Intersection improvements	Improve traffic conditions for all users at this intersection. Developer In-Lieu fees funded.	600,000	0	600,000
Memorial Park Pickleball Sound Attenuation	Provide sound attenuation and a new structurally reinforced fence.	150,000	150,000	0
Blesch Property Improvements	Demolition of the existing residential building, replace with minimal grading, natural habitat and modest pathway[s].	TBD	TBD	TBD
subtotal		7,330,000	6,730,000	600,000

In spite of limited resources in the past year, the CIP Division has successfully completed three separate CIP projects and three additional projects within the Facilities Condition Assessment Implementation (FCA) project. Additionally, the Photovoltaics Project has been completed at the Sports Center and Community Hall, and the Quinlan site is anticipated to be completed later this year. Projects completed in FY 25-26, or which are scheduled for completion this year* include:

- All-Inclusive Play Area & Adult-Assistive Bathroom Facility at Jollyman Park
- City Lighting LED improvements
- Bridge Preventative Maintenance Program (BPMP)
- Photovoltaics Project (2 of 3 sites complete – 3rd site anticipated late 2026)
- FCA: Senior Center Fire Alarm System Upgrade
- FCA: Quinlan Community Center Chiller replacement*
- FCA: Quinlan Community Center and Sports Center flat roofs replacements*

Staff anticipates that these projects will underspend their respective budgets by approximately \$1,000,000. These underspent funds will be returned to the Capital Reserve (or other appropriate accounts based on the original source of any restricted funds). Public Works and Finance staff work together as part of the year-end process to close out completed projects, presenting this information as part of the first quarter report for the following fiscal year.

Five-Year CIP Plan

Building upon the five-year plans of previous years, as well as input from stakeholders, the updated five-year CIP plan is included below. More detail and context will be provided in the forthcoming “Fiscal Year 2026–2027 Capital Improvement Programs and Five-Year Plan proposal, and Fiscal Year 2025-2026 Annual Report.”

TABLE 6 - PROPOSED FY 26-27 CIP FIVE-YEAR PLAN PROJECTS

Project	FY 26-27 Funding	Year 2 FY 27-28 Projected Cost	Year 3 FY 28-29 Projected Cost	Year 4 FY 29-30 Projected Cost	Year 5 FY 30-31 Projected Cost
Citywide FCA Implementation <i>(Annually funded)</i>	1,250,000	1,300,000			
City Hall Annex	5,000,000				
BBF Golf Course Pro Shop Renovation	120,000				
Sports Center Courts Resurfacing	210,000				
SCB/SR 85 NB ramp Intersection improvements	600,000				
Memorial Park Pickleball Sound Attenuation	150,000				
Blesch Property Improvements	TBD				
ADA Improvements <i>(Annually funded)</i>		100,000	110,000	120,000	125,000
Outfalls Repairs <i>(Annually funded)</i>		600,000	300,000	600,000	600,000
BBF Golf Renovation: minimal repairs			1,580,150		
Park Shade Structures (5)				1,000,000	500,000
totals	7,330,000	2,000,000	1,990,150	1,720,000	1,225,000

Table Notes:

1. Current annual CIP funding is budgeted at \$2 million/year. Proposed annual CIP funding that exceeds \$2 million/year will require additional funds beyond the \$2 million annual funding being allocated to the program. Where possible, staff will search for external funding to supplement projects.
2. Project estimates may be refined prior to future requests for funding. Estimates of Escalation are included.

In December 2025, City Council approved the scope and increased funding for the City Hall Improvements project. In the December 16, 2025, staff report, the projected expenditures and encumbrances (e.g. contracts) for the City Hall renovation project were distributed over the next five fiscal years:

TABLE 7 - CITY HALL IMPROVEMENTS PROJECTED SPENDING (12/16/25)

	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	Totals
Projected Expenditures	793,824	1,329,109	7,704,743	22,501,089	22,042,269	54,371,034
Projected Encumbrances	1,555,777	3,824,198	43,973,600	5,017,464	0	54,371,034

Using those figures and considering the project’s currently approved funding of \$3 million, the five-year plan for that project aligns as indicated in the table below.

TABLE 8 - CITY HALL IMPROVEMENTS FIVE-YEAR PLAN

Project/ Current Funding	FY 26-27 Funding	Year 2 FY 27-28 Projected Cost	Year 3 FY 28-29 Projected Cost	Year 4 FY 29-30 Projected Cost	Year 5 FY 30-31 Projected Cost
City Hall 3,000,000*	0	46,353,570	5,017,464	0	0

**The funding available for the City Hall project before FY 25-26 was \$500,000 and an additional \$2.5 million was approved in December 2025 for a total of \$3 million. Years 2-5 have yet to be approved.*

Going forward, funding for the City Hall project is expected to be drawn primarily from the Future Use Fund, as discussed in December 2025. For clarity, the project is shown here as a separate line item; however, Years 2–5 are anticipated to have significant impacts on the CIP, both financially and in terms of staffing resources.

In summary, the FY 26-27 CIP proposal reflects two major projects previously approved by City Council, along with long-deferred improvements to existing City facilities. The proposed five-year plan prioritizes rehabilitation of aging infrastructure, investments that extend asset life cycles, and capital improvements that support public health, safety, and overall community well-being.

City of Cupertino
CIP: COMPLETED PROJECTS

Completed Projects

A. Completed CIP Projects: Three projects were completed in FY 25-26.

TABLE 9 – COMPLETED CIP PROJECTS

#	Project name	Project Description	Year Initiated	City Funding	Grant Funding	Developer Funds	Project Budget	Remaining Funds*
P01	All Inclusive Play Area & Adult-Assistive Bathroom Facility (Jollyman Park)	At Jollyman Park, Design and Construct an all-inclusive playground. <i>(Externally Funded, in part)</i>	FY18-19	1,230,000			4,891,999	381,035
		<i>SCC AIPG grant</i>	FY18-19		1,448,201			
		<i>CA P&R grant</i>	FY21-22		1,000,000			
		<i>PG&E donation</i>	FY21-22			25,000		
		<i>CAP Allocation</i>	FY22-23	652				
		<i>City: Adult-assistive bathroom added</i>	FY22-23	850,000				
	<i>Art In-lieu fees</i>	FY23-24			338,146			
ST02	City Bridge Maintenance Repairs Project (Bridge Preventive Maintenance Program, or BPMP)	Repair of five City bridges as recommended in the Caltrans Bridge Report along with additional improvements to prolong the useful life of the bridges.	FY15-16	165,000			2,186,173	213,559
		<i>City Funding</i>	FY16-17	535,000				
		<i>FHWA</i>	FY16-17		571,151			
		<i>CAP Allocation</i>	FY22-23	10,068				
		<i>FHWA</i>	FY22-23		716,296			
		<i>FHWA</i>	FY23-24		95,227			
		<i>FHWA</i>	FY24-25		510,521			
	<i>City Funding</i>	FY24-25	300,000					
	<i>City Funding</i>	FY24-25	1,176,105					
ST03	City Lighting LED improvements	Transition of City's streetlight infrastructure to LED fixtures to reduce light pollution and energy cost. <i>(Partially grant funded)</i>	FY21-22	50,000			1,350,000	403,087
		<i>City Funding</i>	FY22-23	1,300,000				
		<i>EECBG grant</i>	FY23-24		125,790			
3		subtotal		5,616,825	4,467,186	363,146	8,428,172	997,682