

FY22-23 CIP Proposed Projects Report

Bicycle Pedestrian Commission



CUPERTINO

20 April 2022

Agenda

1. Current CIP projects:
background information
2. Proposed FY 2022 – 2023
CIP projects

Current CIP Projects

A photograph of a wooden boardwalk or bridge with green metal railings and stone pillars. The boardwalk is surrounded by dense green foliage and trees. The text "Current CIP Projects" is overlaid in the center of the image.

CIP Projects

40 active projects: 12 Parks & Rec, 16 Bike/Ped, 5 Streets & Grounds, and 7 Facilities

1. All-Inclusive Play Area (External Funding)
2. Annual Playground Replacement (Multi-year)
3. Blackberry Farm Golf Renovation / Alternative Use Study
4. Blackberry Farm Pool Improvements
5. Citywide [Satellite] Community Garden
6. Full-sized Outdoor Basketball Court (External Funding)
7. Lawrence-Mitty Park - Master Plan
8. Memorial Park – Amphitheater Improvements
9. Memorial Park – Pond Repurposing
10. Memorial Park – Specific Plan Design
11. Park Amenity Improvements (Multi-year)
12. Tree Inventory - Stevens Creek Corridor
13. Bicycle Blvd Interim Improvements, Ph. 2
14. Bicycle Blvd Interim Improvements, Ph. 3
15. Civic Center Parking Analysis
16. Homestead/DeAnza - Construction
17. Homestead/De Anza – Design (External Funding)
18. I-280 Trail - Central Segment (External Funding)
19. I-280 Trail - East Segment (External Funding)
20. McClellan Rd Sep. Bike Corridor, Ph. 3 (External Funding)
21. Regnart Creek Trail Fencing
22. School Walk Audit Implementation (External Funding)
23. Stelling and Alves Crosswalk Installation
24. Stevens Creek Blvd & Bandlely Dr. Signal Upgrades (Ext'l Fund)
25. Stevens Creek Blvd Class IV Bikeway Ph. 2 - Design
26. Stevens Creek Blvd Class IV Bikeway Ph. 2A – Construction
27. Stevens Creek Blvd Class IV Bikeway Ph. 2B – Construction (External Funding)
28. Traffic Calming
29. Pumpkin and Fiesta Storm Drain project, Phase 1 and 2
30. Regnart Road Improvements
31. Retaining Wall Repair - Cordova Road
32. Sidewalk Improvements - Orange and Byrne Avenues (External Funding)
33. Street Light Installation - Annual Infill (Multi-year)
34. ADA Improvements (Multi-year)
35. City Hall and Community Hall Improvements (Programming and Feasibility)
36. City Hall Annex (10455 Torre Avenue Improvements)
37. Citywide Building Condition Assessment Implementation
38. Electric Vehicle Parking Expansion (External Funding)
39. Library Expansion Project
40. QCC Multi-Site Sustainable Infrastructure Upgrade (External Funding)

*Green = Parks & Rec

*Blue = Bike Ped

*Red = Streets & Grounds

*Orange = Facilities

CIP Projects

20 projects in Design phase, 6 projects in RFQ/RFP, 6 projects in Construction, and 8 projects are Ongoing or Feasibility Studies

DESIGN:

1. All-Inclusive Play Area
2. Blackberry Farm Pool Improvements
3. Citywide [Satellite] Community Garden
4. Full-sized Outdoor Basketball Court
5. Lawrence-Mitty Park - Master Plan
6. Memorial Park – Pond Repurposing
7. Bicycle Blvd Interim Improvements Ph. 3
8. Homestead/De Anza – Design
9. I-280 Trail - Central Segment
10. I-280 Trail - East Segment
11. McClellan Road Separated Bike Corridor, Ph. 3
12. Stevens Creek Blvd and Bandlely Dr. Signal Upgrades
13. Stevens Creek Blvd Class IV Bikeway, Ph. 2 - Design
14. Stevens Creek Blvd Class IV Bikeway Ph. 2A – Construction
15. Stevens Creek Blvd Class IV Bikeway Ph. 2B – Construction
16. Pumpkin and Fiesta Storm Drain project, Ph. 1 and 2
17. Regnart Road Improvements
18. Retaining Wall Repair - Cordova Road
19. Sidewalk Improvements - Orange and Byrne Avenues
20. Citywide Building Condition Assessment Implementation

RFQ/RFP:

1. Memorial Park – Amphitheater Improvements
2. Memorial Park – Specific Plan Design
3. Homestead/DeAnza - Construction
4. City Hall Annex (10455 Torre Ave Improvements)
5. Electric Vehicle Parking Expansion
6. QCC Multi-Site Sustainable Infrastructure Upgrade

CONSTRUCTION:

1. Park Amenity Improvements
2. Annual Playground Replacement
3. Bicycle Blvd Interim Improvements Ph. 2
4. Regnart Creek Trail Fencing
5. Stelling and Alves Crosswalk Installation
6. Library Expansion Project

ONGOING/FEASIBILITY:

1. Blackberry Farm Golf Renovation / Alternative Use Study
2. Tree Inventory - Stevens Creek Corridor
3. Civic Center Parking Analysis
4. School Walk Audit Implementation
5. Traffic Calming
6. Street Light Installation - Annual Infill
7. ADA Improvements
8. City Hall & Comm. Hall Impr (Programming and Feasibility)

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CIP Projects

9 completed projects, 6 deferred (on hold) projects

FY21-22 COMPLETED PROJECTS:

1. Lawrence-Mitty Park – Annexation**
2. Bicycle Wayfinding Signage
3. Bubb Road Separated Bikeway
4. Carmen Road Bridge Right-of-Way
5. Mary Avenue Protected Bikeway
6. Regnart Creek Trail
7. Quinlan Preschool Shade Structure
8. City Lighting LED Transition Assessment
9. Stevens Creek Bank Repair Concept
10. Street Light Replacement – Citywide (Labor)

DEFERRED PROJECTS:

1. Stevens Creek Corridor Park Chain Master Plan
2. Sports Center Community Needs Analysis
3. I-280 Trail - West Segment
4. McClellan Road Separated Bike Corridor - Byrne Ave to Imperial Ave, Phase 4
5. Interim City Hall
6. City Bridge Maintenance Repairs

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CIP Projects Funding

ACTIVE PROJECTS	\$50,398,361
COMPLETED PROJECTS	\$5,653,645
DEFERRED PROJECTS	\$3,242,700
TOTAL FUNDING	\$59,294,706

TOTAL ACTIVE PROJECTS FUNDING	\$50,398,361
ACTIVE PARKS & REC PROJECTS	\$15,814,084
ACTIVE BIKE PED PROJECTS	\$11,810,535
ACTIVE STREETS & GROUNDS PROJECTS	\$8,561,834
ACTIVE FACILITIES PROJECTS	\$14,211,908

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A photograph of an urban plaza. In the foreground, there is a paved area with a tree in the center and a metal grate around its base. To the right, there are several metal bike racks. In the background, there is a multi-story building with many windows, a fire hydrant, and a few cars parked on the street. The sky is overcast.

Proposed FY 2022 - 2023 CIP Projects

FY 22-23 CIP Projects

PROPOSED PROJECTS:

1. Blackberry Farms Pools Splash Pad
2. Jollyman All-Inclusive Play Area: Adult-Assistive Bathroom Facilities
3. Major Recreation Facilities: Use and Market Analysis
4. De Anza Boulevard Buffered Bike Lanes
5. City Lighting LED improvements
6. City Hall and Parking Garage: Design and Construction
7. Stocklmeir, Byrne and Blesch: Inspection Reports and Analysis

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DeAnza Blvd Buffered Bike Lanes

Project Information



Proposed Scope:

Restripe De Anza Blvd to include a painted buffered zone between the existing bike lane and the vehicle lanes.

Proposed Budget: \$525,000

Future BPC/CIP Project Proposals

FY23 - 24:

1. Bollinger Road Bike Improvements
2. Carmen Road Bridge - Design
3. Stevens Creek Blvd Separated Bikeway, Phase 3 - Design

FY24 – 25 and Beyond:

1. Carmen Road Bridge - Construction

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Thank You!



CUPERTINO