

Two recommended agenda items for 5/18 Bike Pedestrian Commission Meeting:

CARMEN BRIDGE

Background: In the September 30, 2019 Carmen Bridge Feasibility Study the cost for the bridge was estimated at \$1.25-1.95M [See page 3] for the three favorite designs [See page 30]. The latest CIP excludes and funding for Carmen in the 22-23 fiscal year and noted it as a project in years 2-4 for an amount of \$5.25M. It is incredulous that the cost of this pre-fabricated bridge could have increased 270-420%.

Recommendation: With remaining Carmen funds from the 21-22CIP, hire the consultants that did the feasibility study to update their cost estimate for options 1, 4 & 5 within the next 30 days AND use their answer in the 2-4 year CIP. The city can always ask for a larger amount of grant money when the time comes, but the shear increase to the \$5.25M estimated cost assures that this bridge will continue to be pushed to the bottom of competitive projects. A more realistic CIP figure is required and could be obtained from the consultant for what is sure to be a small cost.

Consultant was:

Mott MacDonald

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REGNART CREEK TRAIL

Background: Regnart Creek Trail has been fully funded and built except for some adjacent homeowner fencing which is currently under contract. The report by David Stillman shows no completion date and therefore no projected trail opening date.

Recommendation: Please provide the trail opening date and publish it to the community who has waited years for this project to be undertaken and completed. It could also be quite politic given the upcoming November elections.