

DRAFT MINUTES MINUTES OF THE SPECIAL MEETING OF THE BICYCLE PEDESTRIAN COMMISSION February 23, 2023

Draft Minutes

The meeting was called to order at 7:02 p.m.

ROLL CALL:

Present: Ilango Ganga, Grace John, Hervé Marcy, Joel Wolf (VC), John Zhao (C)

Absent: None

Staff: David Stillman, Staff Liaison

Others Present: Evelyn Moran, Project Manager; Ayano Hattori, Project Manager; Susan Michael, Capital Improvement Programs Manager; Michael Freitag, Gates and Associates; Dana Falk, Gates and Associates; Casey Case, Gates and Associates; Rebecca

Flanegan, Gates and Associates

APPROVAL OF MINUTES

1. January 18, 2023 Bicycle Pedestrian Commission Minutes

Commissioner Marcy joined the meeting at 7:04 p.m.

MOTION: Chair Ganga moved, seconded by Commissioner Wolf to approve the minutes as presented.

MOTION PASSED: 5-0

POSTPONEMENTS

No Postponements

ORAL COMMUNICATIONS

Jennifer Shearin, public speaker commented on a Motion in the minutes for January saying the Bicycle Pedestrian Commission needed to state 30 or 35 feet, one or the other. The "Future Agenda Items" was too long.

WRITTEN COMMUNICATIONS

None

OLD BUSINESS

2. Future Agenda Items (Ganga)

Carmen Road Bridge

Education on How to Use Two-Stage Left Turn Boxes

Path between Lincoln Elementary and Monta Vista High School

The Impact of Semi-Rural Designation on Bike and Ped Projects/Priorities

Reassess the Intersection at Bubb Road/McClellan Road

Stevens Creek Boulevard, Phases 1-3

Vision Zero (Workplan Item)

Lead Pedestrian Walk Interval (LPI) (start the pedestrian green before vehicles)

Lawson Middle School Bike Path

Input from Seniors on the Bicycle Pedestrian Improvements

Bollinger Road Safety Corridor Project

AB 43 – Summary and how Commission can support implementation (to what extent we can reduce speed limits)

Bicycle Licensing (to prevent bike theft)

Bicycle Facilities (Workplan Item)

Land Donation from Richard Lowenthal (Carter)

Review Progress toward BPC Objectives (Six months to annually)

BPC Input at the VTA BPAC Meeting Regarding Adult Bicycle Education (Lindskog/Ganga)

League of American Bicyclists Application – Due 2/2023

Review Bicycle/Pedestrian Improvements and Provide Input from the Public

Pedestrian Safety around Shopping Centers

Update from Safe Routes to School (SR2S)

Examine Pedestrian Walkways for Safety

Nomination of a City Representative of the VTA BPAC (Feb)

Pedestrian Focused Area in Cupertino related to the VTA Plan for Pedestrian Safety

Petition to have a 3-way stop sign on Calle de Barcelona and Finch Avenue (2/23/23 Written Communication)

Jennifer Shearin, public speaker commented on an email regarding a petition to have a three-way stop sign installed at the intersection at Calle de Barcelona and Finch Avenue. She wanted this added to the list of Future Agenda Items.

Commissioner Zhao noted the Future Agenda item at the end of the meeting and suggested discussing this at the end of the meeting. Commissioner Ganga said going forward, "Future Agenda Item" should be taken off as an agenda item at the end of the Agenda. David Stillman, Transportation Manager said he would investigate that.

NEW BUSINESS

3. Election of the Bicycle Pedestrian Commission Chair and Vice Chair for 2023

NOMINATION: Commissioner Wolf, seconded by Commissioner Marcy nominated Commissioner Zhao as Chair of the Bicycle Pedestrian Commission for 2023.

NOMINATION FOR COMMISSIONER ZHAO AS CHAIR FOR THE BICYCLE PEDESTRIAN COMMISSION FOR 2023 PASSED: 4-0 Ganga Abstain

NOMINATION: Commissioner Marcy, seconded by Chair Zhao nominated Commissioner Wolf as Vice Chair of the Bicycle Pedestrian Commission for 2023.

NOMINATION FOR COMMISSIONER WOLF AS VICE CHAIR FOR THE BICYCLE PEDESTRIAN COMMISSION FOR 2023 PASSED: 4-0 Ganga Abstain

4. Consider the Memorial Park Specific Plan Update on the Development of the Conceptual Design and Community Input (Hattori)

Ayano Hattori, Project Manager introduced the Memorial Park Specific Plan Update on the Development of the Conceptual Design and Community Input. Michael Freitag, Gates, and Associates gave a presentation on the Memorial Park Specific Plan.

Vice Chair Wolf commented on the parking and thought it was good to encourage people to walk or bike to the park; he wondered where the bike rack design was and where they would be located. Ms. Hattori responded that things were not at that stage of planning yet but there was a plan for bike racks in the future. Vice Chair Wolf suggested an artistic design to the bike rack.

Commissioner Marcy inquired about what the improved entry would look like. Mr. Freitag answered that the improved entry plans were not solidified yet. He did foresee providing clear and concise direction for all users or identifying certain entry points for all accessibilities at this stage of planning. Commissioner Ganga wanted to know a rough estimate on cost. Ms. Hattori said that will be addressed later.

Vice Chair Wolf did not see plans for a dog-off-leash area. Ms. Hattori did not believe that was part of the plan but offered the 'open comment area' of the survey to recommend that. She added final decisions were a balance of what the public wanted.

Chair Zhao inquired of the relationship between parking and where the bicycle and multi-use parkways were. Mr. Freitag responded that the current connections were what was proposed on the system-wide Bike Master Plan. Chair Zhao was concerned about bicyclists navigating through parking lots. Mr. Freitag explained that the intent of the bike route was to connect from Anton Way to Mary Avenue. As program usage was evaluated, he did not recommend having bike routes end in parking lots.

Commissioner Marcy asked about what would be needed for the bike garden to be implemented in a different setting if it ended up not being part of the Specific Plan. Ms. Hattori

explained that the intent was to grasp what the public wanted to see overall; there could end up being a mix-and-match between all the options.

Jean Bedord, public speaker pointed out the importance of the bus line on Stevens Creek Boulevard and felt noisy events needed to be placed near there. Also, the Bicycle Pedestrian Commission (Commission) needed to encourage people to use the bus to get to the access points. She mentioned those coming from the Senior Center.

Nori, public speaker felt Memorial Park did not need an identified focus, it could have a blended focus to meet many people's interests.

Commissioner Ganga wondered if action was required. Ms. Hattori was looking for feedback on the general direction and for the Commission to accept the update. Susan Michael, Capital Improvement Programs Manager said staff was making note of the feedback, so no formal action was needed.

Vice Chair Wolf liked the idea of a mix of the three ideas: nature, community, and amphitheater. He wanted the ballpark removed from the nature design. Commissioner Marcy thought what mattered was accessibility for bikers and walkers.

Commissioner Ganga liked the nature concept, incorporating the other aspects was good, making the park useful for children and seniors was good. It was nice to keep the amphitheater in the same location because the cost to move it was a lot. Regarding the ballpark, it was not needed because there were others in other locations.

Commissioner Marcy wanted to know if there were studies done on improved entry and reduced pressure on parking, that way the parking area could be repurposed.

Chair Zhao understood the current amphitheater was not Americans with Disabilities Act (ADA) compliant and it was important to have an amphitheater that was accessible to everyone. He wondered if it was possible to expand the amphitheater and still have access for truck loading. The ballpark was underutilized, he proposed people using other fields in Wilson Park. Regarding bike networks, he mentioned conflict with bike paths and the west parking lots. The Mary Avenue access point was sounding more significant, and he wondered if the west parking lot could be changed in the scope.

Vice Chair Wolf remarked on the challenges for kids getting to and from the park safely, especially if they were biking from across town. He mentioned Stelling and Stevens Creek.

Commissioner Ganga spoke regarding easy access to the park for bicyclists and mentioned there was a plan for a separated Class 4 bike lane on Stevens Creek Boulevard. He cited the example of the buffered bike lane on Mary Avenue and said people could use the Don Burnett Bridge and then the buffered bike lane on Mary Avenue.

NO ACTION TAKEN

5. I-280 Trail Renaming Survey (Moran)

Evelyn Moran, Project Manager gave a presentation on the Renaming of the I-280 Trail.

Commissioner Marcy asked about implementation and the meaning, such as the word "Innu." Ms. Moran answered that the word meanings were going to be made clear. She remarked that signage would have the trail name, the description, the tribal name, and the heritage behind that.

Jennifer Shearin, public speaker was disappointed that she had to choose a name from a set number of options. There was a four-person difference between option one and two. She preferred both options move forward.

MOTION: Vice Chair Wolf moved, seconded by Commissioner Ganga to recommend to the City Council to receive the survey results and approve the recommended selection of Tamien Innu for the renaming of the I-280 Trail.

MOTION PASSED: 5-0

Chair Zhao discussed the background of Junipero Serra and why the trail was being renamed. He fully supported the renaming of Tamien Innu as an indigenous name. Commissioner Ganga agreed. Commissioner John supported the renaming. Vice Chair Wolf felt the name was appropriate. Commissioner Marcy felt it was good to choose the name supported by most residents.

6. Update on the Bicycle Pedestrian Focused Capital Improvement Program Projects and Staff Proposal for Fiscal Year 2024-25 Five-year Capital Improvement Program Projects (Michael)

Susan Michael, Capital Improvement Programs Manager gave a presentation on the Fiscal Year (FY) 2024/25 five-year Capital Improvement Program (CIP) projects.

Commissioner Marcy understood there was an opportunity for a bike/ped underpass under the McClellan Bridge and Stevens Creek Boulevard Bridge. He wondered if this needed to be added to the list of projects as they were not classified as bicycle and pedestrian projects in the presentation. Ms. Michael answered that those bridges came to CIP as repairs. There were bike/ped aspects to those projects but the main work being done was repair. She promised to come back and give an update to the Bicycle Pedestrian Commission (Commission).

Commissioner Ganga asked about the pedestrian improvements from Orange Avenue to De Anza Boulevard, and on Stelling Road from Stevens Creek Boulevard to McClellan Road. The Valley Transportation Authority (VTA) deemed this a pedestrian improvement area and it made sense for the City of Cupertino complete their work. Additionally, he wondered if surrounding cities were sharing in the project cost. David Stillman, Transportation Manager, clarified that the VTA's plan was not designated for VTA to contribute funds for capital projects, it was more of a blueprint that the VTA used as part of partnership with other

jurisdictions to identify needs for pedestrian/transit connectivity throughout the region. The VTA and the City took care of many of the projects identified in that plan. He offered to explain and update the Commission in the future. Commissioner Ganga wanted to know exactly where the San Thomas Aquino/Saratoga Creek Trail Extension was located. Ms. Michael replied that staff was developing the design of that parcel, which was ending. That parcel has a bike/ped trail through the park, which was a done deal. The questions from the Joint Commission were how the trail could be continued beyond the property line. Staff wanted to have a separate feasibility study to see what that would entail.

Vice Chair Wolf asked about funding for design and construction of the Carmen Road Bridge. He understood the land was acquired for the bridge and he wondered why the project was pushed out. Ms. Michael relayed that community feedback was heard, the City has the property, the right-of-way was in the City's favor but there was not enough staff to start this project. Vice Chair Wolf wondered if the Lawson Middle School Bike Lane project was under \$50-60,000. Mr. Stillman said this was currently a Workplan item; once there was a feasibility study and a recommended design it could be recommended to CIP for the upcoming FY.

Erik Lindskog, public speaker did not want the Carmen Road Bridge delayed any more than was needed. He suggested getting funding from other sources.

Jennifer Shearin, public speaker noted there were not a lot of bike/ped items on the list. The feasibility study for Lawson Middle School was completed in 2019. She spoke further regarding the McClellan Road Bridge.

Vice Chair Wolf repeated his thoughts about the Carmen Road Bridge; he wanted to see that project moved up.

Commissioner Ganga commented on the existing priorities and completing those first. He cited the Stevens Creek Boulevard project and the Bollinger Road project. He noted that Commissioners in the past asked to move the Carmen Road Bridge up in priority.

Chair Zhao inquired how the Stevens Creek Boulevard project linked up with the Stevens Creek Corridor Vision Study. He was concerned about bike lanes previously installed that would need to be torn up later. Mr. Stillman explained that the Corridor Study was going to work around and integrate the elements that were important and critical to each city participating. Understanding that the bike lanes were important, there was no intent to uproot those. Chair Zhao asked about getting some projects started on design, even if it was at a slower pace, in order to push some items up. Ms. Michael reiterated that it came down to staffing. Chair Zhao asked how increased staff impacted prioritization of projects. Ms. Michael said the Commission was welcome to give as general or specific feedback as possible. Chad Mosley, Interim Director of Public Works relayed that if there was more staff more projects could be pushed out. There were also budget restrictions, a tax audit, and some large expenditures, such as the City Hall project. Staff was doing their best with what they had. Lastly, Chair Zhao did not agree to

taking the Saratoga Creek Trail off the Work Plan; it should remain in the CIP proposed projects.

Commissioner Marcy noticed that most projects were projected to be complete in 2027 and he was not comfortable with that plan. He wanted to know if this could stand to a vote. Chair Zhao said something could be put on the record. Mr. Mosley recalled there was mention of the Stevens Creek Boulevard projects, Phases 2A, 2B and 3; Phase 2A was going to bid very shortly. That took the bike lane from Wolfe Road to De Anza Boulevard. Concurrently, staff was working on Phase 2B which went from De Anza Boulevard to Highway 85. Phase 3 went beyond De Anza College.

Chair Zhao asked about the scaling of the expenditures as there was a jump from \$1.3 million to \$18 million in FY 2026-27. Ms. Michael responded that this list included just the new projects, not the existing projects. She added that the City Hall project was going to be added this year. Mr. Mosley exclaimed that staff was asking for \$1.3 million this year but had some \$40 million in existing projects. Half of the \$18 million went toward the McClellan Road Bridge, which staff was looking to get grant funds for.

Vice Chair Wolf echoed Commissioner Marcy, the bike/ped projects were pushed out and not given priority. He wanted to see Carmen Road Bridge and the Bollinger Road project pushed up.

MOTION: Vice Chair Wolf moved, seconded by Commissioner Marcy to recommend to the City Council to:

- 1. Have the timeline for the Carmen Road Bridge project be moved up to Fiscal Year 2023/2024 and to not deprioritize any Bicycle Pedestrian Commission projects that are currently in progress; and
- 2. Consider adding staffing to accommodate this additional work.

MOTION PASSED: 4-0, John Abstain

MOTION: Vice Chair Wolf moved, seconded by Commissioner Marcy to recommend to the City Council to:

1. Ensure design options for McClellan Road Bridge Reconstruction Project prioritize improved bicycle pedestrian access for Fiscal Year 2024/2025.

MOTION PASSED: 4-0, John Abstain

Commissioner John left the meeting at 9:45 p.m.

STAFF AND COMMISSION REPORTS

7. Staff Update and Commissioner Activity Report (All)

David Stillman, Transportation Manager said the opening of the Regnart Creek Trail Ribbon Cutting event was planned for March 18 at Wilson Park. The second Lawson Bikeway Community Meeting was scheduled for March 16 via video teleconference. Lastly, tonight's Bicycle Pedestrian Commission meeting was the final virtual meeting; in-person meetings were to resume March 15 in Conference Room C at City Hall.

Erik Lindskog gave a presentation on the VTA BPAC meeting update.

Commissioner Ganga reported on the Mayor's Meeting and the Safe Routes to School (SR2S) meeting for February. Commissioner Marcy was scheduled to attend the SR2S and Mayor's meeting in March.

ADJOURNMENT

Meeting adjourned at 10:30 p.m.

SUBMITTED BY:	
David Stillman, Staff Liaison	_

Note: Any attachments can be found on the Cupertino Website https://www.cupertino.org/our-city/agendas-minutes

Bicycle Pedestrian Commission Agenda Item #4 February 23, 2023



revitalize Memorial Park

MEMORIAL PARK

SPECIFIC PLAN

BICYCLE PEDESTRIAN COMMISSION February 23, 2023



AGENDA







PURPOSE: To present three park concepts to revitalize Memorial Park and hear from the COMMUNITY to create a single preferred concept.

- 1. PARTICIPATION REMINDERS
- 2. INTRODUCTIONS
- 3. ABOUT THE PROJECT
- 4. WHAT WE'VE HEARD
- 5. THREE PARK CONCEPTS
- 6. COMMENTS or QUESTIONS
- 7. NEXT STEPS: STAY INVOLVED!



INTRODUCTIONS



Chad Mosley Interim Director of Public Works Rachelle Sander
Director of
Parks and Recreation

Susan Michael Capital Improvement Programs Manager Ayano Hattori Project Manager



Casey Case Principal in Charge

> Dana Falk Planner

Michael Freitag Project Manager

Rebecca Flanegan
Outreach Coordinator



INTRODUCTIONS



EXPERTISE

in park design & placemaking



INCLUSIVE PROCESS

proactive community engagement



IMPLEMENTATION ORIENTED

reality based







Memorial Park



ABOUT THE PROJECT

PROJECT PURPOSE

- Improve the site and determine how to best meet the future recreation, community gathering, event, and open space needs
 Cupertino.
- Further Parks and Recreation System Master Plan's vision foexpanding civic event and community gathering spaces and enhancing natural site and park features
- Enhance Memorial Parkunique identity, create asense of place and grow a distinctive expression of the park to achieve a balance between the built and natural environments.



ABOUT THE PROJECT

PARKS AND RECREATION SYSTEM MASTER PLAN (2020)

KEY COMMUNITY THEME

























Recommendations for Memorial Park

FOCUSCommunity hub
Multi-use
Civiefocused event space



Nature Play Areas



Universal/All-Inclusive Play Areas



Water Play



Improved Outdoor Event Space Citywide Events



Improved Outdoor Event Space Neighborhood Events



Pickleball Courts



Outdoor Recreation Diversity



Improved Comfort anc Amenities



Natural Vegetation Enhancements



ABOUT THE PROJECT

VISION: Engage the public to REVITALIZE MEMORIAL PARK

as a community gathering and multi-use, civic-focused event spacewhile considering the context of the natural landscape and facilities, community's needs, and the existing site's potential.

GUIDING PRINCIPLES

- Restore and preserve natural habitat
- Maximize shade
- Develop walkways and bikeways that further connectivity
- Foster social cohesiveness and diverse activities for all ages and abilities
- Create high quality recreation experiences
- Provide sustainable facilities, programs and services



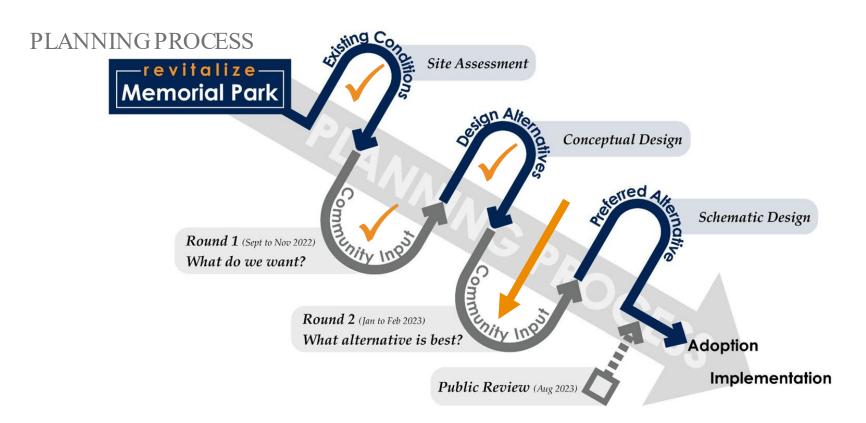








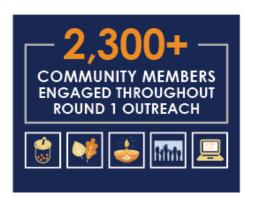
ABOUT THE PROJECT





WHAT WE'VE HEARD

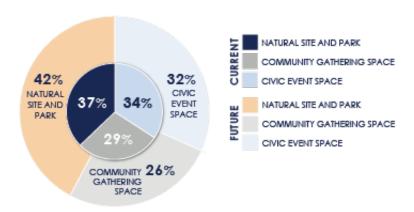
COMMUNITY INPUT



ONE community survey
THREE pop-up booths
ONE webinar
SIX focus group interviews



Survey Questions #6-7 and Dot Votes









KEY COMMUNITY THEMES

Most supported by outreach results

























WHAT WE'VE HEARD

Top current features liked NOW:

- Festivals and events
- Walking paths
- Natural areas and trees
- Playgrounds
- Lawn spaces

Top features wanted in the FUTURE:

- New water play amenities
- Shade by adding trees
- New recreation amenities
- Upgraded amphitheater
- Bike connectivity



DESIGN INPUTS

EXISTING PROGRAMMED USES

- Recreation Facility

 Offsite Recreation Facility

 Play

 Festivals and Community Events

 Social Gathering

 Parking

 Play

 Sports
- Existing programmed uses to remain
- Existing programmed uses redistributed









DESIGN INPUTS

AREAS TO PRESERVE

- Recreation Facility to Remain

 Amenity to Remain

 Cell Tower to Remain

 Tree, In Memorium or Sister City

 Stone Lantern (location changeable)
- Five elements do not change in any park concept
 - One element may be relocated in the park









DESIGN INPUTS

WATER-CONSCIOUS

Water play amenities

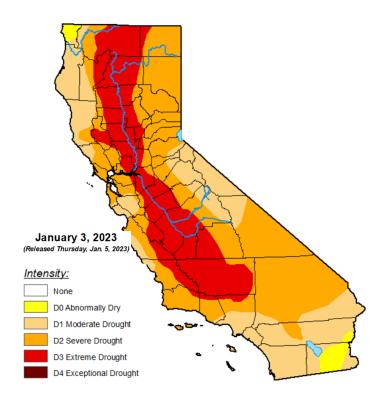
Top feature wanted in the future

A splash pad can use up to 26,000 gallons of water a day

A typical Californian uses ~50 gallons water/day

The City of Cupertino set a 15 percent water savings goal. Stage 4 of water conservation measures:

- Reduce watering for all outside irrigation
- No watering of passivelysed turf
- Limited watering of turf used for City permitted events
- 20 percent reduced watering of turf
- Historically, Memorial Park ponds have not been filled
- No operation of the Community Hall interactive fountain
- No water used to clean hardscape





THREE PARK CONCEPTS

PARK CONCEPT A

Community Focus



PARK CONCEPT B

Nature Focus



PARK CONCEPT C

Civic Focus





ACROSS ALL THREE CONCEPTS:

- Enhanced entry
- More trees
- More cherry tree groves
- More planted areas
- Network of multi-use pathways
- Bike connections and bike racks





THREE PARK CONCEPTS

NOT CHANGED:

- Quinlan Community Center
- Cupertino Senior Center
- Parking Lots
- Veterans Memorial
- Gazebo







THREE PARK CONCEPTS



Community Focus

Offers a wide range of community oriented activities, while balancing natural and civic elements of the park.



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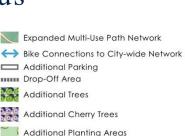


THREE PARK CONCEPTS

PARK CONCEPT A

Community Focus

- 1 Enhanced Entry
- 2 Event Lawn
- (3) Event Plaza
- (4) Relocated/Upgraded Restrooms
- (5) Upgraded Amphitheater
- 6) Passive Garden Walk
- (7) Picnic Area with Shade
- (8) Group Picnic Area with Shade
- Relocated/Expanded Playground
- 10 Bike Traffic Garden
- (11) Fitness Stations
- 12) Table Games (e.g. chess, ping pong)
- (13) Bocce Ball Court
- (14) Dedicated Pickleball Courts
- (15) Dedicated Tennis Courts
- (16) Quinlan Courtyard as Event Space



Trees (Existing)



Memorial Park

THREE PARK CONCEPTS





















THREE PARK CONCEPTS

PARK CONCEPT B

Nature Focus

Expands and enhances the park's natural elements and blends them with other civic and community - oriented spaces.



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THREE PARK CONCEPTS

PARK CONCEPT B

Nature Focus

- 1) Enhanced Entry
- 2 Educational Garden Zone
- (3) Nature Playground
- (4) Relocated/Upgraded Restrooms
- (5) Upgraded Amphitheater
- (6) Event Plaza
- (7) Event Lawn
- 8 Passive Garden Walk
- Softball Field (Existing)
- 10 Group Picnic Area with Shade
- (11) Picnic Area with Shade
- (12) Dedicated Tennis Courts
- 13 Dedicated Pickleball Courts
- (14) Quinlan Courtyard with Seating



Trees (Existing)



Memorial Park

THREE PARK CONCEPTS

















PARK CONCEPT C

Civic Focus

Enhanced opportunities for civic engagement while integrating nature and community-oriented elements of the park.

THREE PARK CONCEPTS



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THREE PARK CONCEPTS

PARK CONCEPT C

Civic Focus

- 1) Enhanced Entry
- 2 Senior Center Deck as component of Entry Plaza
- (3) Event Lawn
- (4) Picnic Area with Shade
- Relocated/Upgraded Restrooms
- (6) Interactive Cultural Exhibit Area
- (7) Event Plaza
- 8 Passive Garden Walk
- 9) Group Picnic Area with Shade
- (10) Upgraded Playground
- (11) Relocated/Expanded Amphitheater
- 12) Dual-use Tennis and Pickleball Courts
- (13) Quinlan Courtyard as Plaza



Trees (Existing)



Memorial Park

THREE PARK CONCEPTS

















THREE PARK CONCEPTS

PARK CONCEPT A

Community Focus



PARK CONCEPT B

Nature Focus



PARK CONCEPT C

Civic Focus





NEXT STEPS: STAY INVOLVED!

PROJECT WEBSITE

engagecupertino.org/ memorial-park-specifieplan

SPREAD THE WORK

Share project information with family, friends, and colleagues

ONLINE SURVEY

Now Closed

January 25 to February 22

COMMUNITY EVENT

∀ebruary 410 a.m. to 2 p.m.

Cupertino Senior Center

PUBLIC MEETING & PRESENTATIONS

February 2at 7 p.m.

Parks and Recreation Commission

February 9at 7 p.m.

Community Webinar

February 23at 7 p.m.

Bike/Ped Commission

April 2023 City Council



revitalize— Memorial Park

MEMORIAL PARK
SPECIFIC PLAN

THANK YOU!

engagecupertino.org/memoriapark-specificplan

Bicycle Pedestrian Commission Agenda Item #5 February 23, 2023

Bicycle and Pedestrian Commission I-280 Trail-Name Change Survey

February 23, 2023



Overview

- Background
- Outreach
- Survey Naming Options
- Survey Results
- Commission Action
- Upcoming



Background

- December 2021 Council Meeting: City Council directed staff to refrain from using the Junipero Serra name and research alternatives.
- May 2022 Bike Commission Meeting: The Commission recommended that staff research and conduct public outreach to solicit feedback on potential names.
- **Staff Research:** Staff worked in collaboration with Tamien Nation, Cupertino Historical Society, and the Stocklmeir library at De Anza College. Staff also reviewed publications from the San Francisco Estuary Institute and Cupertino Chronicle.
- Survey Schedule: January 9 to 30 2023
- Commission Action: Staff will present survey results and seek approval of the top choice.

Outreach

Advertisement:

- City-wide mailer
- Items of Interest
- Cupertino SR2S Newsletter
- Social Media Facebook, Twitter, Instagram
- E-Notification



Rename the I-280 Trail

The City of Cupertino is considering a name change for the I-280 Trail, which runs from Vallco Parkway to the Don Burnette Bridge. With the name change, the City hopes to select a name that reflects Cupertino's history, culture, and past and current residents.

Participate in the name change survey by scanning the QR code or visiting the project webpage at engagecupertino.org/i-280-trail.

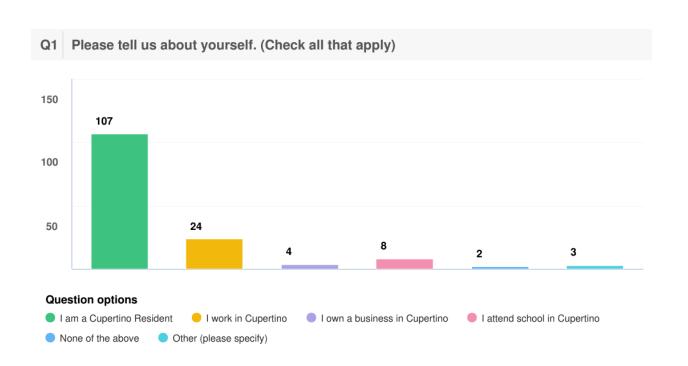


Survey is available from January 9 to 30.

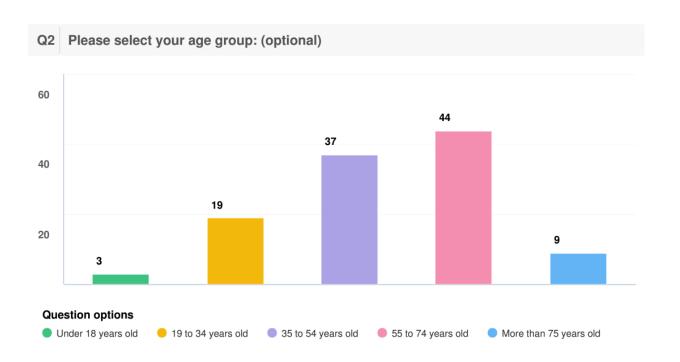
Survey Naming Options

- Based on location:
 - Option 1: I-280 Trail
- Based on Tamien Nation:
 - Option 2: Tamien Innu (Tamien Trail)
 - Option 3: Ruume Innu (River Trail)
- Based on Historical Vegetation of West Santa Clara Valley:
 - Option 4: Chaparral Trail
 - Option 5: Punta del Roblar (Point of the Oak grove)
- Based on Historic Cupertino:
 - Option 6: El Hermoso Camino (Beautiful Path)
 - Option 7: Cupertino Crossroads

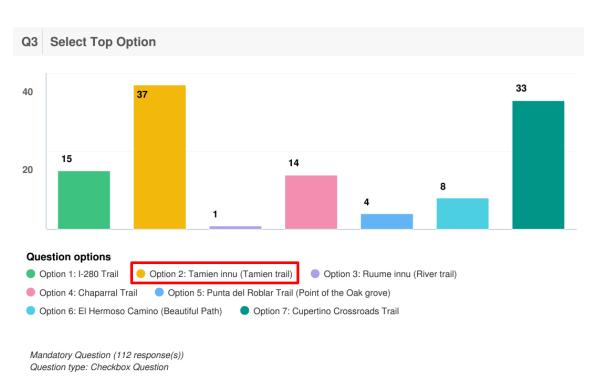
Survey Results



Survey Results



Survey Results



Commission Action and Upcoming

 Commission Action: Staff seeks approval of option 2: Tamien Innu (Tamien Trail).

- Upcoming:
 - Council Approval: If the Commission Approves option 2, staff will take the recommendation to City Council for adoption.

Thank You



Bicycle Pedestrian Commission Agenda Item #6 February 23, 2023

Bicycle Pedestrian Commission FY 23-24 5-year CIP

February 23, 2023



Tonight's Action

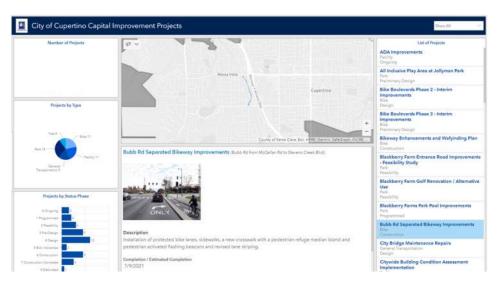
Subject: Update on the Bicycle Pedestrian Focused Capital Improvement Program Projects and Staff Proposal for Fiscal Year 2024-25 Five-year Capital Improvement Program Projects

Recommended Action: Receive an Update and Provide Feedback on Bicycle Pedestrian Focused Capital Improvement Program Projects and Staff Proposal for the Fiscal Year 2024-25 Five-year Capital Improvement Program Projects

CIP Dashboard

For more detail on the status of current CIP projects, refer to the City's CIP dashboard:

https://gis.cupertino.org/webmap/cip/



Navigation: Cupertino.org > Public Works > City Construction Projects (CIP) (on the left sidebar) > Interactive Dashboard

What is a Capital Improvement Programs (CIP) Project?

A Capital Improvement is something that:

- Enhances the unit of property; or
- Restores or Prolongs the useful life of the unit of property; or
- Adapts the unit of property to a new or different use.

Capital Improvements are **added** to the City's assets, and maintenance or repairs are **deductible** costs of operations.

A Capital Improvements project is typically **distinguished** from a Maintenance project by: (1) outside consultants are needed and/or (2) the implementation budget exceeds +/- \$60,000.

What is the process?

- **PROPOSAL DEVELOPED**: CIP develops the FY23-28 CIP program proposal in January 2023, following input from Staff and Commissions. Staff reviews proposal with Senior Leadership and the City Manager.
- COMMISSIONS: FY23-28 CIP program proposal presented at Bike/Ped, Parks & Rec, and Planning Commission meetings in February and March 2023
- COUNCIL: City Council Study Session, where Council can direct Staff to make revisions, at the first meeting in March 2023, to consider the initial FY23-28 CIP proposal.
- **FINAL/BUDGET PROCESS**: FY23-28 CIP program proposal presented at first City Council meeting in April 2023, and included as part of the City's Budget approval process in April and May 2023.

How do we prioritize/rank the CIP projects?



Assets that require repair or upgrading in order to protect the community's **Health and Safety** take highest priority.



We consider the stated **Council Priorities about Capital Improvements** from previous communications, **Commissions' suggestions** and **Community input**.



Some projects are included as **subsequent phases** of existing projects; others are projects in the queue that need to be activated.



The City's **Master Plans** and General Plan have many stated goals and policies that affect the generation of CIP projects. We review the directives found there and from the Commissions' stated priorities.



We evaluate what is the most **Fiscally responsible** use of City resources, including staff time and funding. If projects have secured (or could secure) outside funding, that is also considered.



Active CIP Projects

- All-Inclusive Play Area & Adult Assistive Bathroom Facility (External Funding)
- 2. Annual Playground Replacement (Multi-year)
- Blackberry Farm Golf Renovation / Alternative Use Study
- 4. Blackberry Farm Pool Improvements
- 5. Citywide [Satellite] Community Garden (Wilson Park)
- Full-sized Outdoor Basketball Court (Wilson Park) (External Funding)
- 7. Lawrence-Mitty Park and Trail Plan
- 8. Memorial Park Specific Plan Design
- 9. Park Amenity Improvements (Multi-year)
- 10. Bicycle Blvd Interim Improvements, Ph. 3
- 11. Civic Center Parking Analysis
- 12. De Anza Boulevard Buffered Bike Lanes
- I-280 Trail East & Central Segments (External Funding)

- 14. McClellan Rd Sep. Bike Corridor, Ph. 3 (External Funding)
- 15. School Walk Audit Implementation (External Funding)
- Stevens Creek Blvd Class IV Bikeway Ph. 2 Design & Construction & Bandley Dr. Signal Upgrades (External Funding)
- 17. Traffic Calming
- 18. City Bridge Maintenance Repairs
- 19. City Lighting LED Transition Assessment
- 20. Pumpkin and Fiesta Storm Drain project, Phase 1 and 2
- 21. Regnart Road Improvements, Phase 1
- 22. Street Light Installation Annual Infill (Multi-year)
- 23. ADA Improvements (Multi-year)
- 24. City Hall Improvements (Programming and Feasibility)
- 25. City Hall Annex (10455 Torre Avenue Improvements)
- 26. Citywide Building Condition Assessment & Implementation

26 active projects: 9 Parks & Rec, 8 Bike/Ped, 5 Streets & Infrastructure, and 4 Facilities

Existing CIP Projects – Completed & Queued

FY22-23 COMPLETED PROJECTS:

- Annual Playground Replacement (Multiyear) – Creekside Tot Lot completed
- 2. Memorial Park Pond Repurposing
- 3. Sports Center Community Needs Analysis
- 4. Tree Inventory Stevens Creek Corridor
- 5. Bicycle Blvd Interim Improvements, Ph. 2
- Homestead/De Anza Design & Construction
- 7. Regnart Creek Trail Fencing
- 8. Stelling and Alves Crosswalk Installation
- 9. Retaining Wall Repair Cordova Road
- 10. Sidewalk Improvements Orange & Byrne

PROJECTS IN THE QUEUE:

- 1. Memorial Park Amphitheater Improvements
- Stevens Creek Corridor Park Chain Master Plan
- 3. I-280 Trail West Segment
- McClellan Road Separated Bike Corridor -Byrne Ave to Imperial Ave, Phase 4
- 5. City Lighting LED improvements
- 6. Interim City Hall
- Electric Vehicle Parking Expansion (External Funding)
- 8. Library Expansion Project Landscaping
- QCC Multi-Site Sustainable Infrastructure Upgrade (External Funding)
- Stocklmeir, Byrne and Blesch: Inspection Reports and Analysis

10 Completed projects, 10 Queued projects

Existing CIP Projects' Funding – Totals

#	PROJECT TYPE – EXISTING PROJECTS	City Funding	External Funding	Total Funding
9	FACILITIES	\$14,387,519	\$425,551	\$14,813,070
11	PARKS	\$12,262,830	·	·
6	STREETS & INFRASTRUCTURE	\$4,895,448	·	\$6,182,896
10	TRANSPORTATION	\$5,584,831	\$8,410,521	\$13,995,352
36	TOTALS	\$37,130,628	\$12,811,069	\$49,941,697

\$49.9M total - funded CIP projects: 26 active and 10 in the Queue

CIP Projects' Funding – Existing Transportation

cate- gory	PARKS - Existing projects	City Funding	External Funding	Total Funding
F	Bicycle Boulevard Interim Improvements, Phase 3	\$1,197,000	-	\$1,197,000
F	Civic Center Parking Analysis & Improvements	\$1,000,000	-	\$1,000,000
F	De Anza Boulevard Buffered Bike Lanes	\$525,000	-	\$525,000
EF	I-280 Trail - Central & East Segment	-	\$3,596,000	\$3,596,000
EF	McClellan Road Separated Bike Corridor, Phase 3	\$164,410	\$1,160,000	\$1,324,410
EF	School Walk Audit Implementation	\$23,989	\$1,221,863	\$1,245,852
EF	Stevens Creek Blvd CL IV Bikeway - Bandley Dr. Signal	\$124,432	\$25,658	\$150,090
EF	Stevens Creek Blvd CL IV Bikeway - Phase 2 (design & construction)	\$2,350,000	\$807,000	\$3,157,000
Q	I-280 Trail - West Segment	-	\$600,000	\$600,000
Q	McClellan Road Separated Bike Corridor, Phase 4 (Byrne Ave to Imperial Ave)	-	\$1,000,000	\$1,000,000
10	11 existing transportation projects	\$5,584,831	\$8,410,521	\$13,995,352

\$14M total - funded Transportation CIP projects: 8 active and 2 in the Queue



FY23-24

Added Funding

EXISTING PROJECTS	1 44	. 40	44	3 22		5	-		
Description	City Funding	External Project Funding	Total Project Budget	Remaining Mid- Year FY22-23	FY 23-24 Proposed City Funding	FY 24-25 Projected	FY 25-26 Projected	FY 26-27 Projected	FY 27-28 Projected
Bicycle Boulevard Interim Improvements, Phase 3	1,197,000	0	1,197,000	T.B.D.		* .	-		
Civic Center Parking Improvements	1,000,000	0	1,000,000	797,221					+
De Anza Boulevard Buffered Bike Lanes	525,000		525,000	525,000		- 4			
I-280 Trail - Central & East Segment	0	3,596,000	3,596,000	T.B.D.			1		-
I-280 Trail - West Segment	0	600,000	600,000	T.B.D.					- 1
McClellan Road Separated Bike Corridor, Phase 3	164.410	1.150.000	1 224 410	T.B.D.					
The state of the s	164,410	1,160,000	1,324,410	1.6.0.		-	-	-	-
McClellan Road Separated Bike Corridor, Phase 4 (Byrne									
Ave to Imperial Ave)	0	1,000,000	1,000,000	T.B.D.	•				-
School Walk Audit Implementation	23,989	1,221,863	1,245,852	1,071,176	*	-	-	-	-
Stevens Creek Blvd CL IV Bikeway - Bandley Dr. Signal	124,432	25,658	150,090	142,208					
Stevens Creek Blvd CL IV Bikeway - Phase 2 (design & construction)	2,350,000	807,000	3,157,000	T.B.D.					i i
	200,000	807,000	200,000	1000000					
Traffic Calming		-		197,491		-		-	
City Bridge Maintenance Repairs	166,802	1,287,448	1,454,250	492,447	-			-	-
City Lighting LED improvements	1,300,000		1,300,000	1,300,000					
City Lighting LED Transition Assessment	50,000	0	50,000	43,500					
Pumpkin and Fiesta Storm Drain Project (all phases)	2,000,000	0	2,000,000	1,811,205	-		500,000		
Regnart Road Improvements (all phases)	1,303,646	0	1,303,646	806,081	600,000		600,000	2,000,000	-
Street Light Installation - Annual Infill (Annually funded)	75,000	0	75,000	203,394	75,000	75,000	75,000	75,000	75,000
All Inclusive Play Area & Adult-Assistive Bathroom Facility (Jollyman Park)	2,080,000	2,473,000	4,553,000	3,891,897					
Annual Playground Replacement (Year 4 of 5)	300,000	2,473,000	300,000	661,358	300,000	500,000	500,000	750,000	750,000
Blackberry Farm Golf Renovation / Alternative Use Study	100,000	0	100,000	271	300,000	300,000	300,000	750,000	730,000
Blackberry Farm Pool Improvements	750,000	0	750,000	691,009				-	
Community Garden - Wilson Park	390,000	0	390,000	222,384			500,000	-	-
Full-sized Outdoor Basketball Court -Wilson Park	295,451	214,549	510,000	262,450		-	300,000	-	
Lawrence-Mitty Park and Trail Plan	5,940,909	2,14,549	5,940,909	5,940,909					
Memorial Park - Amphitheater Improvements	1,150,000	0	1.150.000	1,150,000		-	-	-	
		0			-	3,000,000	700	700	T D D
Memorial Park - Specific Plan Design	650,000		650,000	137,419	200,000		T.B.D.	T.B.D.	T.B.D.
Park Amenity Improvements (Year 4 of 5)	200,000	0	200,000	471,221	200,000	200,000			
Stevens Creek Corridor Park Chain Master Plan	406,470	0	406,470	203,322	400,000	105 000	*******	120.000	420.000
ADA Improvements (Annually funded)	100,000	0	100,000	209,312	100,000	105,000	110,250	120,000	130,000
City Hall Annex	3,000,000	0	3,000,000	1,860,587	2,000,000		-		
City Hall Improvements (80,000 SF, new facility, \$72M total)	500,000	0	500,000	454,037	4,000,000		2	79,347,200	2
City-Owned Properties Analysis (Stocklmeir, Byrne, Blesch)	90,000	-	90,000	90,000					
Citywide Building Condition Assessment Implementation	1,006,470	0	1,006,470	510,784	2,000,000	2,000,000	1,000,000	1,000,000	1,000,000
Electric Vehicle Parking Expansion	200,000	208,000	408,000	408,000		* 1			
Interim City Hall	501,162	0	501,162	465,012		- 1	- 3	- 1	
Library Expansion Project (landscaping)	8,705,438	0	8,705,438	30,065	-	-	- 1		-
Multi-Site Sustainable Infrastructure Upgrade	284,449	217,551	502,000	320,670		-			-
Total (Existing Projects)	\$37,130,628	\$12,811,069	\$49,941,697	\$25,370,430	\$9,275,000	\$5,880,000	\$3,285,250	\$83,292,200	\$1,955,000
Total (Proposed and Existing Projects)	\$58,449,270	\$27,742,887	\$86,192,157	\$25,370,430	\$10,613,642	\$13,390,540	\$10,939,420	\$101,794,760	\$7,789,400

FY23-24 5-year CIP

PROPOSED PROJECTS									
Description	City Funding	External Project Funding	Total Project Budget	Remaining Mid- Year FY22-23	FY 23-24 Proposed City Funding	FY 24-25 Projected	FY 25-26 Projected	FY 26-27 Projected	FY 27-28 Projected
Stevens Creek Blvd./Calabazas Creek Storm Drain Repair	\$420,000		\$420,000		\$420,000				
Fiber Expansion - City Hall Annex	\$320,000		\$320,000		\$320,000				
Civic Center Microgrid	\$150,000	\$102,460	\$252,460		\$150,000	\$655,540			
Bollinger Road Bike Improvements	\$4,000,000		\$4,000,000		\$200,000	\$500,000		\$3,930,400	
San Tomas Aquino/Saratoga Creek Trail Extension,							T I		
Feasibility Study	\$150,000		\$150,000		\$150,000				
Stevens Creek Bridge Repair	\$98,642	\$761,358	\$860,000		\$98,642				
Blackberry Farms Golf Course Improvements	\$3,500,000		\$3,500,000			\$3,675,000	T		
Fiber Expansion - Six Emergency Sites	\$0	\$1,300,000	\$1,300,000			\$1,365,000			
McClellan Road Bridge Replacement	\$2,300,000	\$5,000,000	\$7,300,000			\$1,000,000		\$7,450,480	
Stevens Creek Blvd Separated Bikeway, Phase 3 - Design &									
Construction	\$3,300,000		\$3,300,000			\$315,000	\$3,323,250		
Fiber Expansion - 14 Traffic Signals	\$0	\$1,761,000	\$1,761,000				\$1,941,503		
Fiber Expansion - Redundant Paths (City Hall, Service									
Center)	\$0	\$807,000	\$807,000				\$889,718		
Carmen Road Bridge - Design & Construction	\$5,500,000		\$5,500,000				\$750,000	\$5,616,800	
Accessibility Dashboard	\$200,000		\$200,000				\$220,500		
Blackberry Farm Bocce Ball Shade Structure	\$160,000		\$160,000				\$176,400		
Linda Vista Park Picnic Area Shade Structure	\$160,000		\$160,000				\$176,400		
Portal Park Picnic Area Shade Structure	\$160,000		\$160,000		i i		\$176,400		
Fiber Expansion - Four Paths of Redundancy	\$0	\$1,300,000	\$1,300,000					\$1,504,880	
Fiber Expansion - Parks and Downtown	\$0	\$3,100,000	\$3,100,000						\$3,768,050
Merriman Road Storm Drain	\$900,000		\$900,000						\$1,093,950
Fiber Expansion - City Facilities	\$0	\$800,000	\$800,000						\$972,400
Total (Proposed Projects)	\$21,318,642	\$14,931,818	\$36,250,460	\$0	\$1,338,642	\$7,510,540	\$7,654,170	\$18,502,560	\$5,834,400

FY23-24 5-year CIP - FY23-24

Description	City Funding	External Project Funding	Total Project Budget	Remaining Mid- Year FY22-23	FY 23-24 Proposed City Funding	FY 24-25 Projected	FY 25-26 Projected	FY 26-27 Projected	FY 27-28 Projected
Stevens Creek/Calabazas Creek Storm Drain Repair	\$420,000		\$420,000		\$420,000				
Fiber Expansion - City Hall Annex	\$320,000		\$320,000	1	\$320,000				
Civic Center Microgrid	\$150,000	\$102,460	\$252,460		\$150,000	\$655,540			
Bollinger Road Bike Improvements	\$4,000,000		\$4,000,000		\$200,000	\$500,000		\$3,930,400	
San Tomas Aquino/Saratoga Creek Trail Extension,									
Feasibility Study	\$150,000		\$150,000		\$150,000				
Stevens Creek Bridge Repair	\$98,642	\$761,358	\$860,000		\$98,642				
Blackberry Farms Golf Course Improvements	\$3,500,000		\$3,500,000			\$3,675,000			
Fiber Expansion - Six Emergency Sites	\$0	\$1,300,000	\$1,300,000			\$1,365,000			
McClellan Road Bridge Replacement	\$2,300,000	\$5,000,000	\$7,300,000			\$1,000,000		\$7,450,480	
Stevens Creek Blvd Separated Bikeway, Phase 3 - Design &				· ·					
Construction	\$3,300,000		\$3,300,000			\$315,000	\$3,323,250		
Fiber Expansion - 14 Traffic Signals	\$0	\$1,761,000	\$1,761,000				\$1,941,503		
Fiber Expansion - Redundant Paths (City Hall, Service	1								
Center)	\$0	\$807,000	\$807,000				\$889,718		
Carmen Road Bridge - Design & Construction	\$5,500,000		\$5,500,000				\$750,000	\$5,616,800	
Accessibility Dashboard	\$200,000		\$200,000				\$220,500		
Blackberry Farm Bocce Ball Shade Structure	\$160,000		\$160,000				\$176,400		
inda Vista Park Picnic Area Shade Structure	\$160,000		\$160,000				\$176,400		
Portal Park Picnic Area Shade Structure	\$160,000		\$160,000				\$176,400		
Fiber Expansion - Four Paths of Redundancy	\$0	\$1,300,000	\$1,300,000					\$1,504,880	
Fiber Expansion - Parks and Downtown	\$0	\$3,100,000	\$3,100,000						\$3,768,0
Merriman Road Storm Drain	\$900,000		\$900,000						\$1,093,9
iber Expansion - City Facilities	\$0	\$800,000	\$800,000						\$972,4

New FY 23 -24 Projects

Bollinger Road Bike Lanes

Traffic Analysis and Feasibility

Proposed Funding	\$ 200,000 - FY23-24 +
City Funding	\$ 200,000
External Funding	\$0
5-year Funding Total	\$ 4,000,000
Dept. Priority	Low
Funding Source, Approved Plan	GF, BTP & BCSS
Project Category	Transportation
Project Type	Design and Construction
Location	Bollinger Road, De Anza Blvd to
	Lawrence Exp.
Origin of Request	Public Works, BPC



New FY 23 -24 Projects

San Tomas Aquino/Saratoga Creek Trail

Extension, Feasibility Study

Investigate future paths at north end of new po	Investigate	future	paths at	north end	of new	park
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Proposed Funding	\$ 150,000 - FY 23-24		
City Funding	\$ 150,000		
External Funding	\$ 0		
Dept. Priority	Low		
Funding Source, Approved Pl	an GF, GP		
Project Category	Transportation		
Project Type	Feasibility Report		
Location	Saratoga Creek, Lawrence-Mitty		
	Park to Stevens Creek Blvd		
Origin of Request	Public Works, BPC		







New FY 24 -28 Projects

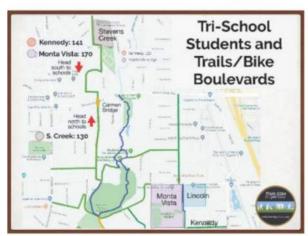
Carmen Road Pedestrian Bridge

Design and Construction

Proposed Funding	\$ 5,500,000 - FY 25-26 +
City Funding	\$ 5,500,000
External Funding	\$ 0
Dept. Priority	Low
Funding Source, Approved Plan	GF, BTP & PTP
Project Category	Transportation
Project Type	Design and Construction
Location	Stevens Creek Blvd @
	Carmen Rd
Origin of Request	Public Works, BPC







New FY 24 -28 Projects

Stevens Creek Blvd Class IV Bikeway Phase 3



Design & Construction	
Proposed Funding	\$ 3,300,000 - FY24-25 +
City Funding	\$ 3,300,000
External Funding	\$ 0
Dept. Priority	Low
Funding Source, Approved Plan	GF, BTP
Project Category	Transportation
Project Type	Design and Construction
Location	HWY 85 to Foothill Blvd
Origin of Request	Public Works, BPC



Summary/Highlights

- There are currently approximately \$14M of ongoing Bike/Ped CIP projects. Significant projects underway include I-280 Trail, Stevens Creek Blvd Class IV bikeways (Phase 2A & 2B Construction) and McClellan Road Separated Bikeway, Phase 3 (Construction).
- The new FY23-24 CIP projects related to Bike/Ped are the **Bollinger Road Bike Improvements**, and the **San Tomas Aquino/Saratoga Creek Trail Extension Feasibility Study**.
- Phase 3 of the Stevens Creek Blvd. Separated Bikeway and the Carmen
 Road Bridge are part of the 5-year plan of CIP projects.

Thank You!



Bicycle Pedestrian Commission Agenda Item #7 February 23, 2023

VTA BPAC Report

Reporting on selected items

For the Feb 8, 2023 VTA BPAC meeting

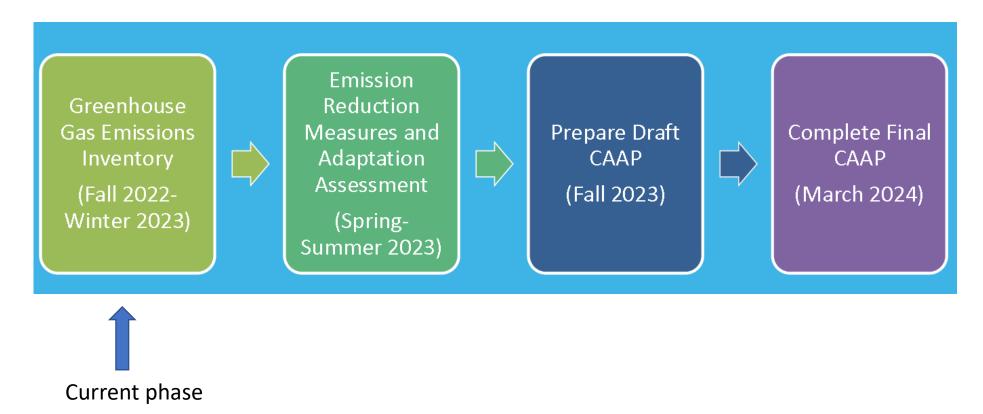
Erik Lindskog

Feb 23, 2023

VTA's Climate Action and Adaptation Plan

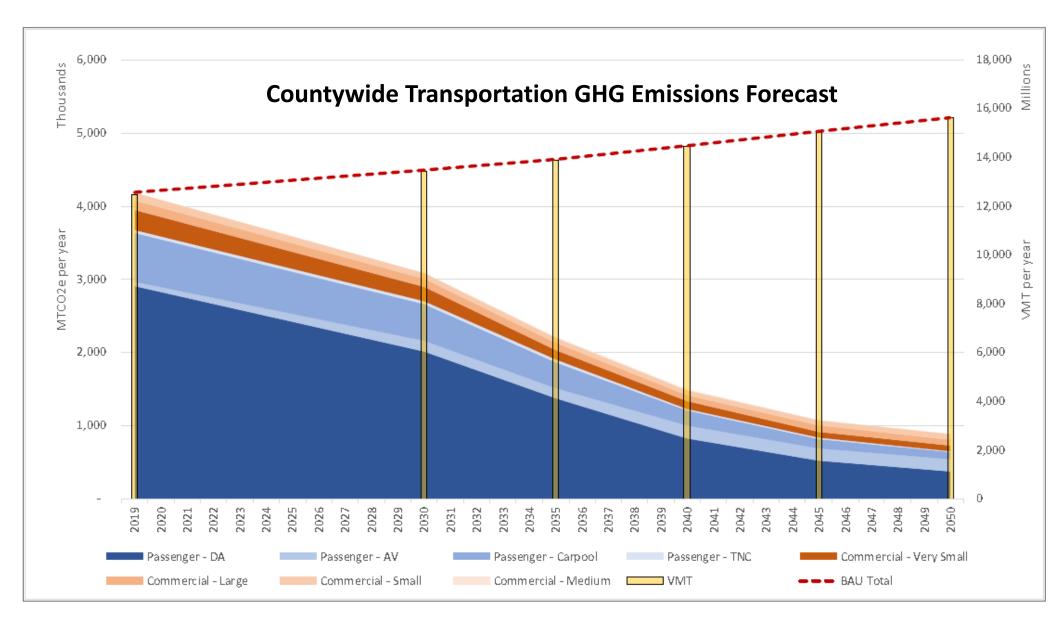
VTA's Climate Action and Adaptation Plan 1(2)

Project timeline:



Aim is to identify actions the VTA can take to reduce GHG emissions

VTA's Climate Action and Adaptation Plan 2(2)



VTA Bicycle & Pedestrian Program

VTA Bicycle & Pedestrian Program

Bike-Ped Team Priorities for 2023:

- Deliver Countywide Bicycle and Pedestrian Safety Campaign.
- Support engineering group in delivering environmental clearance and design of Bascom Complete Streets and Homestead Safe Routes to.
- Collaborate with grants team to seek funding for Homestead Safe Routes to Schools and Central Bikeway.
- Begin system-wide replacement of VTA lockers.
- Publish updated Community Design and Transportation Manual
- Support Valley Transportation Plan and Climate Action and Adaptation Plan efforts

Proposed VTA BPAC Priorities for 2023

Proposed VTA BPAC Priorities for 2023

2023 BPAC priorities to support Bike/Ped Safety

- Advance plan to support mode shift to bike/ped
- Serve as active, vital and effective county BPAC
- Focus on ample funding for bike/ped projects

Better Bus Stops - Program Update

Detailed presentation on VTA's program to provider better bus stops. See VTA BPAC agenda deck.

See also the program page: https://www.vta.org/projects/better-bus-stops