

RESOLUTION NO. 18-XXX

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CUPERTINO AMENDING FY18/19 ANNUAL OPERATING BUDGET TO APPROPRIATE \$5,500,000 TO PUBLIC WORKS TO CONDUCT A REQUEST FOR PROPOSALS FOR ARCHITECTURAL DESIGN SERVICES FOR THE DESIGN OF A NEW CITY HALL, \$500,000 TO CONDUCT A REQUEST FOR PROPOSALS FOR ARCHITECTURAL DESIGN SERVICES AND OTHER SERVICES AS NECESSARY FOR THE DESIGN OF AN INTERIM CITY HALL, AND \$525,000 TO ACQUIRE ONE 3-YEAR LIMITED TERM PROJECT MANAGER TO ASSIST IN DELIVERING THE NEW CITY HALL, INTERIM CITY HALL, AND OTHER PRIORITY CAPITAL IMPROVEMENT PROJECTS

WHEREAS, the City of Cupertino (City), a municipal corporation and general law city duly organized and existing under and pursuant to the laws of the State of California (City) is authorized to request proposals and to enter into contracts on its behalf and for the benefit of the City; and

WHEREAS, the City Council, in July 2015, approved a Civic Center Master Plan that included a preferred alternative for a New City Hall that consisted of a 40,000 square building and approximately 118 below ground parking spaces; and

WHEREAS, the New City Hall design has not moved forward until now due to concerns about the estimated cost for the project; and

WHEREAS, on October 2, 2018, the City Council conducted the second reading approving the Vallco Town Center Specific Plan and Development Agreement, which included a provision for the developer to construct a core and warm shell of a New City Hall (which would likely save the City at least \$31 million on the project), or to provide the City with a payment of \$30,000,000 in-lieu of constructing a New City Hall; and

WHEREAS, under the approved Development Agreement, the City is obligated to provide the design and construction drawings for the building; and

WHEREAS, the City desires to hire a consultant for professional services to provide architectural design services for the New City Hall; and

WHEREAS, the Development Agreement obligates the City to vacate the existing City Hall as early as twenty four (24) months from the effective date of the Development Agreement (November 2, 2020) ; and

WHEREAS, because it is not known at this time if the City will be able to acquire sufficient off-site leased building space for an Interim City Hall, City will need to design an Interim City Hall in portable buildings on Library Field to be prepared for the possibility that lease space is not available; and

WHEREAS, to provide sufficient City resources to meet the schedule for the design and construction of the New City and design of the Interim City Hall, one additional limited term project manager is necessary to augment existing staff ;

NOW, THEREFORE, THE CUPERTINO CITY COUNCIL RESOLVES AS FOLLOWS:

The FY 18/19 Operating Budget is amended to appropriate a total of \$6,175,000, which includes:

1. \$5,500,000 for architectural design services for a new City Hall, funded by the Capital Reserve, and;
2. \$500,000 for architectural design and other services as needed for the interim City Hall, funded by the Capital Reserve, and;
3. \$87,500 to add one 3-year Limited Term Project Manager in the Department of Public Works to assist in delivering the new City Hall, interim City Hall, and other priority capital improvement projects, funded by the General Fund.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Cupertino this 16th day of October 2018, by the following vote:

Vote

Members of the City Council

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST:

APPROVED:

Grace Schmidt, City Clerk

Darcy Paul, Mayor