



OFFICE OF THE CITY MANAGER
CITY HALL
10300 TORRE AVENUE • CUPERTINO, CA 95014-3255
TELEPHONE: (408) 777-3212 www.cupertino.org

CITY COUNCIL STAFF REPORT

Meeting: November 17, 2015

Subject

Study Session on the Civic Center Master Plan – Financing Alternatives and Affordability Analysis

Background

On July 7, 2015, Council approved the Civic Center Master Plan along with the Initial Study/Mitigated Negative Declaration and gave direction to staff to proceed with design for implementation of the master plan. The major elements of the master plan are:

- City Hall: construct a new replacement building of 40,000 square feet, in the same general location on the civic center site as the existing city hall; to be a two-story building including an Emergency Operations Center (EOC) and space for community functions;
- Parking: to be located underground below the new City Hall with capacity to park approximately 118 vehicles;
- Library Program Room Expansion to be the “Perch” option to seat up to 130 people.

On August 18, 2015, the City Council heard an item recommending that implementation of the approved Civic Center Master Plan move forward by authorizing the City Manager to enter into a design consultant services contract, a master agreement for already-funded phases of work up to \$5,500,000, and for other agreements for other professional services necessary for the implementation, not to exceed \$2,000,000. A motion to approve these actions failed, with three Councilmembers requesting to add a future agenda item seeking additional information on conceptual financing for the project. Attached is the report for Council’s discussion and consideration.

Prepared by: Katy Jensen, Capital Improvement Program Manager

Reviewed by: Timm Borden, Director of Public Works Department

Approved for Submission by: David Brandt, City Manager

Attachments:

A - City of Cupertino Civic Center Master Plan – Project Rationale and Financing
Approach/Affordability Study