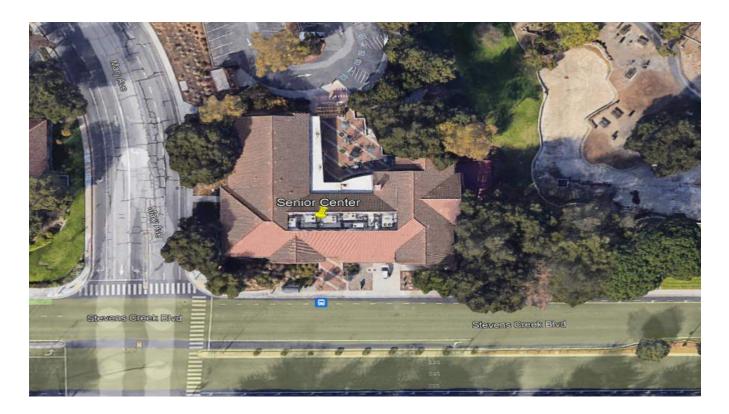
## **Appendix F**

# Senior Center Detailed Report

## Address: 21251 Stevens Creek Boulevard, Cupertino, CA 95014

Facility	Year Built	<b>Building Area</b>	Replacement Cost	Replacement Cost/SF
Senior Center	2001 remodeled. Original construction 1978	15,500	\$19,883,000	\$1,283

Facility	Capital Renewal Cost	FCI	Condition Score	Condition Rating
Senior Center	\$1,88,1970	0.095	В	FAIR





# **Assessment Descriptions**

## **Architectural Elements**

The Senior Center was originally constructed in 1978 and remodeled in 2001 and includes several classrooms, meeting rooms, a dining area, and a kitchen used by senior citizens.

Interior finishes include a mixture of painted textured gypsum and acoustical tile ceilings, painted texture gypsum walls with stained wood trim, and carpeted and resilient flooring throughout. In general, the interior finishes are in good condition and appear to be updated regularly. Other than some minor signs of wear and use, no major deficiencies were noted in the interior.

The exterior envelope consists of cement plaster walls with wood framed windows and aluminum storefront doors, and clay tile roofing. Overall, the exterior appears to be in good condition.

### **Mechanical Systems**

The mechanical systems consist of packaged air conditioning units, split system units, rooftop exhaust fans, and air handling units. The conditioned air is distributed to the spaces via concealed hard ducts and diffusers. Overall, the mechanical systems appear to be in operable condition.

## **Electrical Systems**

Electrical power is provided by a 1000-amp metered main switchboard and distributed via several switchboards throughout the building. The electrical equipment appears to be in good operational condition but past its expected useful life.

Interior lighting is primarily provided by recessed fluorescent and exterior lighting is provided by wall and recessed soffit mounted fixtures. The lighting system appears to be in good operational conditions; however, assuming they were upgraded in 2001, the fixtures are past their expected useful life.

## **Plumbing Elements**

The plumbing systems consist of domestic cold and hot water piping, gas piping, sanitary waste piping, and vent piping. The domestic hot water is provided by a gas-fired water heater. Overall, the plumbing systems appear to be in operable condition.

## **Fire Protection**

The building is equipped with a fire alarm and sprinkler system that appears to be in operational condition. A fire alarm panel was not observed in the facility. Based on that, the existing fire alarm system appears to be an outdated pull-down switch system. Based on the age of the building and information provided both systems are past their expected useful life.

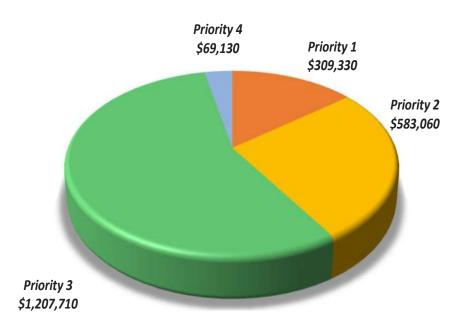
# Conclusion

For the Senior Center, these charts summarize the Capital Renewal Costs by Priority with their associated costs and escalation based on the time period anticipated for implementation.

Detailed Capital Renewal Costs by Priority, broken down by Building System Class, are included in the following CIP Deficiency Cost Summary. This chart summarizes all of the more detailed information from the subsequent Deficiency Table. To supplement the Deficiency Table, representative photographs and descriptions are included.

Senior Center					
Capital Renewal Costs by Priority					
Total	Priority 5	Priority 4	Priority 3	Priority 2	Priority 1
	28% Escalation	23% Escalation	18% Escalation	13% Escalation	8% Escalation
\$2,169,230	\$0	\$69,130	\$1,207,710	\$583,060	\$309,330
100.00%	0.00%	3.19%	55.67%	26.88%	14.26%







This page intentionally left blank.

Senior Center				
Capital Renewal Cost:	\$1,881,970	FCI:	0.095	
Replacement Cost:	\$19,883,000	Condition Score:	В	
Replacement Cost/SF:	\$1,283	Condition Rating:	FAIR	

CIP DEFICIENCY COST SUMMARY							
			Constr	uction Incr	ease - Cumu	lative Esca	lation
			8%	13%	18%	23%	28%
Uniformat Code	Building System Class	Current Costs	Priority 1 0-12 Months	Priority 2 1-2 Years	Priority 3 2-3 Years	Priority 4 3-4 Years	Priority 5 4-5 Years
D3030	COOLING SYSTEMS	\$472,770	-	\$504,750	\$30,830	-	-
D3050	FACILITY HVAC DISTRIBUTION SYSTEMS	\$69,300	-	\$78,310	-	-	-
D3060	VENTILATION	\$56,160	-	-	-	\$69,130	-
D5020	ELECTRICAL SERVICE AND DISTRIBUTION	\$102,960	-	-	\$121,510	-	-
D5040	LIGHTING	\$894,370	-	-	\$1,055,370	-	-
D7050	DETECTION AND ALARM	\$286,410	\$309,330	-	-	-	-
	TOTALS	\$1,881,970	\$309,330	\$583,060	\$1,207,710	\$69,130	-
TOTAL		\$2,169,230					
-	riority 1-5 ut escalation)	\$1,881,970	TOTAL (Priority 1-5 with escalation)				

#### **Senior Center**

#### **DEFICIENCY TABLE**

(1) Deficiency Cost = Qty x Unit Cost

(2) Total Deficiency Cost = (Deficiency Cost) x (General Construction Factor) x (City Cost Index) x (Non Construction Cost) x (Escalation)

(a) rola before rola before rola and ro

Record ID	System	Item No.	Location	Deficiency Description	Description of Work	Qty	Unit	Deficiency Cost (1)	Total Deficiency Cost (2)	Priority
1158	D7050 - DETECTION AND ALARM	D7050.10.025		The existing fire alarm system is approaching the end of its useful life and should be replaced.	Replace the existing fire alarm system with a complete, site- wide, fully addressable fire alarm system.	15,500	SF	\$127,420	\$309,330	1
446	D3030 - COOLING SYSTEMS	D3030.10.018	Roof	Packaged AC unit is approaching the end of its expected useful life.	Provide equipment replacement and installation.	1	EA	\$20,560	\$52,230	2
448	D3030 - COOLING SYSTEMS	D3030.10.018	Roof	Packaged AC unit is approaching the end of its expected useful life.	Provide equipment replacement and installation.	1	EA	\$20,560	\$52,230	2
454	D3030 - COOLING SYSTEMS	D3030.10.019	Roof	Packaged AC unit is approaching the end of its expected useful life.	Provide equipment replacement and installation.	1	EA	\$34,260	\$87,030	2
450	D3030 - COOLING SYSTEMS	D3030.10.019	Roof	Packaged AC unit is approaching the end of its expected useful life.	Provide equipment replacement and installation.	1	EA	\$34,260	\$87,030	2
452	D3030 - COOLING SYSTEMS	D3030.10.019	Roof	Packaged AC unit is approaching the end of its expected useful life.	Provide equipment replacement and installation.	1	EA	\$34,260	\$87,030	2
442	D3030 - COOLING SYSTEMS	D3030.10.020	1	Packaged AC unit is approaching the end of its expected useful life.	Provide equipment replacement and installation.	1	EA	\$54,800	\$139,200	2
445	D3050 - FACILITY HVAC DISTRIBUTION SYSTEMS	D3050.50.006	Roof	Air handler is approaching the end of its expected useful life.	Provide equipment replacement and installation.	1	EA	\$30,830	\$78,310	2
464	D3030 - COOLING SYSTEMS	D3030.70.043	1	Split system with fan coil and outdoor condensing unit is approaching the end of its expected useful life.	Provide equipment replacement and installation.	1	EA	\$11,620	\$30,830	3
457	D5020 - ELECTRICAL SERVICE AND DISTRIBUTION	D5020.10.305	1	The 1000A metered main switchboard (3P, 120/208) is approaching the end of its expected useful life.	Replace the existing metered main switchboard with a new metered main switchboard.	1	EA	\$14,110	\$37,430	3
477	D5020 - ELECTRICAL SERVICE AND DISTRIBUTION	D5020.30.1008	Kitchen	The 225A (120/208, 3P) panelboard is past its expected useful life.	Replace the existing panelboard with a new panelboard.	1	EA	\$7,920	\$21,020	3
461	D5020 - ELECTRICAL SERVICE AND DISTRIBUTION	D5020.30.1008	1	The 225A (120/208, 3P) panelboard is past its expected useful life.	Replace the existing panelboard with a new panelboard.	1	EA	\$7,920	\$21,020	3
476	D5020 - ELECTRICAL SERVICE AND DISTRIBUTION	D5020.30.1008	Kitchen	The 225A (120/208, 3P) panelboard is past its expected useful life.	Replace the existing panelboard with a new panelboard.	1	EA	\$7,920	\$21,020	3



#### **Senior Center**

#### **DEFICIENCY TABLE**

(1) Deficiency Cost = Qty x Unit Cost

Depiciency Cost = Qty X Unit Cost
Total Deficiency Cost = Qty X Unit Cost
Total Deficiency Cost = Qtepiciency Cost) × (General Construction Factor) × (City Cost Index) × (Non Construction Cost) × (Escalation)
General Construction Factor [1.4] = Estimating Contingency, General Conditions, Overhead and Profit, Insurance and Bonds
City Cost Index [1.235] = A Compensation for Cost Variation per Geographical Location
Non Construction Cost [1.3] = Includes Architect/Engineer Fees, Construction Management, Client Administration, Permits, Testing, etc.

Record ID	System	Item No.	Location	Deficiency Description	Description of Work	Qty	Unit	Deficiency Cost (1)	Total Deficiency Cost (2)	Priority
462	D5020 - ELECTRICAL SERVICE AND DISTRIBUTION	D5020.30.1008	1	The 225A (120/208, 3P) panelboard is past its expected useful life.	Replace the existing panelboard with a new panelboard.	1	EA	\$7,920	\$21,020	3
1132	D5040 - LIGHTING	D5040.50.302		The exterior fixture is approaching the end of its expected useful life.	Replace the existing wall mounted lighting fixture with an LED lighting fixture.	20	EA	\$19,380	\$51,420	3
1131	D5040 - LIGHTING	D5040.50.411		Interior lighting system is at or is past its expected useful life.	Provide new interior lighting and control system throughout building per current CEC T24 code.	15,500	SF	\$378,520	\$1,003,950	3
443	D3060 - VENTILATION	D3060.30.005	Roof	Roof exhaust fan is approaching the end of its expected useful life.	Provide equipment replacement and installation.	1	EA	\$3,020	\$8,360	4
447	D3060 - VENTILATION	D3060.30.005	Roof	Roof exhaust fan is approaching the end of its expected useful life.	Provide equipment replacement and installation.	1	EA	\$3,020	\$8,360	4
453	D3060 - VENTILATION	D3060.30.005	Roof	Roof exhaust fan is approaching the end of its expected useful life.	Provide equipment replacement and installation.	1	EA	\$3,020	\$8,360	4
451	D3060 - VENTILATION	D3060.30.005	Roof	Roof exhaust fan is approaching the end of its expected useful life.	Provide equipment replacement and installation.	1	EA	\$3,020	\$8,360	4
455	D3060 - VENTILATION	D3060.30.005	Roof	Roof exhaust fan is approaching the end of its expected useful life.	Provide equipment replacement and installation.	1	EA	\$3,020	\$8,360	4
449	D3060 - VENTILATION	D3060.30.005	Roof	Roof exhaust fan is approaching the end of its expected useful life.	Provide equipment replacement and installation.	1	EA	\$3,020	\$8,360	4
444	D3060 - VENTILATION	D3060.30.011	Roof	Utility exhaust fan is approaching the end of its expected useful life.	Provide equipment replacement and installation.	1	EA	\$6,860	\$18,970	4

Record ID System	442 D3030 - COOLING SYSTEMS
Item No.	D3030.10.020
Floor/Room:	1
Priority:	2
Quantity/Unit of Measure:	1/EA
Total Deficiency Cost:	\$139,200
Deficiency Description:	Packaged AC unit is approaching the end of its expected useful life.
Description of Work:	Provide equipment replacement and installation.
Comments:	Packaged Unit



443 D3060 - VENTILATION
D3060.30.005
Roof
4
1/EA
\$8,360
Roof exhaust fan is approaching the end of its expected useful life.
Provide equipment replacement and installation.
Exhaust Fan



Record ID System	444 D3060 - VENTILATION
Item No.	D3060.30.011
Floor/Room:	Roof
Priority:	4
Quantity/Unit of Measure:	1/EA
Total Deficiency Cost:	\$18,970
Deficiency Description:	Utility exhaust fan is approaching the end of its expected useful life.
Description of Work:	Provide equipment replacement and installation.
Comments:	Exhaust Fan





Record ID	445
System	D3050 - FACILITY HVAC DISTRIBUTION SYSTEMS
Item No.	D3050.50.006
Floor/Room:	Roof
Priority:	2
Quantity/Unit of Measure:	1/EA
Total Deficiency Cost:	\$78,310
Deficiency Description:	Air handler is approaching the end of its expected useful life.
Description of Work:	Provide equipment replacement and installation.
Comments:	Air Handler



Record ID System	446 D3030 - COOLING SYSTEMS
Item No.	D3030.10.018
Floor/Room:	Roof
Priority:	2
Quantity/Unit of Measure:	1/EA
Total Deficiency Cost:	\$52,230
Deficiency Description:	Packaged AC unit is approaching the end of its expected useful life.
Description of Work:	Provide equipment replacement and installation.
Comments:	Packaged Unit



Record ID System	447 D3060 - VENTILATION
Item No.	D3060.30.005
Floor/Room:	Roof
Priority:	4
Quantity/Unit of Measure:	1/EA
Total Deficiency Cost:	\$8,360
Deficiency Description:	Roof exhaust fan is approaching the end of its expected useful life.
Description of Work:	Provide equipment replacement and installation.
Comments:	Exhaust Fan





#### **Senior Center**

Record ID System	448 D3030 - COOLING SYSTEMS
Item No.	D3030.10.018
Floor/Room:	Roof
Priority:	2
Quantity/Unit of Measure:	1/EA
Total Deficiency Cost:	\$52,230
Deficiency Description:	Packaged AC unit is approaching the end of its expected useful life.
Description of Work:	Provide equipment replacement and installation.
Comments:	Packaged Unit



Record ID System	449 D3060 - VENTILATION
Item No.	D3060.30.005
Floor/Room:	Roof
Priority:	4
Quantity/Unit of Measure:	1/EA
Total Deficiency Cost:	\$8,360
Deficiency Description:	Roof exhaust fan is approaching the end of its expected useful life.
Description of Work:	Provide equipment replacement and installation.
Comments:	Exhaust Fan



Record ID System	450 D3030 - COOLING SYSTEMS
Item No.	D3030.10.019
Floor/Room:	Roof
Priority:	2
Quantity/Unit of Measure:	1/EA
Total Deficiency Cost:	\$87,030
Deficiency Description:	Packaged AC unit is approaching the end of its expected useful life.
Description of Work:	Provide equipment replacement and installation.
Comments:	Packaged Unit





Record ID System	451 D3060 - VENTILATION
Item No.	D3060.30.005
Floor/Room:	Roof
Priority:	4
Quantity/Unit of Measure:	1/EA
Total Deficiency Cost:	\$8,360
Deficiency Description:	Roof exhaust fan is approaching the end of its expected useful life.
Description of Work:	Provide equipment replacement and installation.
Comments:	Exhaust Fan



Record ID	452
System	D3030 - COOLING SYSTEMS
Item No.	D3030.10.019
Floor/Room:	Roof
Priority:	2
Quantity/Unit of Measure:	1/EA
Total Deficiency Cost:	\$87,030
Deficiency Description:	Packaged AC unit is approaching the end of its expected useful life.
Description of Work:	Provide equipment replacement and installation.
Comments:	Packaged Unit



Record ID	453
System	D3060 - VENTILATION
The set of a	
Item No.	D3060.30.005
Floor/Room:	Roof
Priority:	4
Quantity/Unit of Measure:	1/EA
Total Deficiency Cost:	\$8,360
Deficiency Description:	Roof exhaust fan is approaching the end of its expected useful life.
Description of Work:	Provide equipment replacement and installation.
Comments:	Exhaust Fan





Record ID System	454 D3030 - COOLING SYSTEMS
Item No.	D3030.10.019
Floor/Room:	Roof
Priority:	2
Quantity/Unit of Measure:	1/EA
Total Deficiency Cost:	\$87,030
Deficiency Description:	Packaged AC unit is approaching the end of its expected useful life.
Description of Work:	Provide equipment replacement and installation.
Comments:	Packaged Unit



Record ID System	455 D3060 - VENTILATION
Item No.	D3060.30.005
Floor/Room:	Roof
Priority:	4
Quantity/Unit of Measure:	1/EA
Total Deficiency Cost:	\$8,360
Deficiency Description:	Roof exhaust fan is approaching the end of its expected useful life.
Description of Work:	Provide equipment replacement and installation.
Comments:	Exhaust Fan



Record ID System	457 D5020 - ELECTRICAL SERVICE AND DISTRIBUTION
Item No.	D5020.10.305
Floor/Room:	1
Priority:	3
Quantity/Unit of Measure:	1/EA
Total Deficiency Cost:	\$37,430
Deficiency Description:	The 1000A metered main switchboard (3P, 120/208 ) is approaching the end of its expected useful life.
Description of Work:	Replace the existing metered main switchboard with a new metered main switchboard.
Comments:	Metered Switchboard





#### **Senior Center**

Record ID	461
System	D5020 - ELECTRICAL SERVICE AND DISTRIBUTION
Item No.	D5020.30.1008
Floor/Room:	1
Priority:	3
Quantity/Unit of Measure:	1/EA
Total Deficiency Cost:	\$21,020
Deficiency Description:	The 225A (120/208, 3P) panelboard is past its expected useful life.
Description of Work:	Replace the existing panelboard with a new panelboard.

Comments:

Panelboard



Record ID	462
System	D5020 - ELECTRICAL SERVICE AND DISTRIBUTION
Item No.	D5020.30.1008
Floor/Room:	1
Priority:	3
Quantity/Unit of Measure:	1/EA
Total Deficiency Cost:	\$21,020
Deficiency Description:	The 225A (120/208, 3P) panelboard is past its expected useful life.
Description of Work:	Replace the existing panelboard with a new panelboard.
Comments:	Panelboard



Record ID System	464 D3030 - COOLING SYSTEMS
Item No.	D3030.70.043
Floor/Room:	1
Priority:	3
Quantity/Unit of Measure:	1/EA
Total Deficiency Cost:	\$30,830
Deficiency Description:	Split system with fan coil and outdoor condensing unit is approaching the end of its expected useful life.
Description of Work:	Provide equipment replacement and installation.
Comments:	Mini Split





#### **Senior Center**

Record ID	476
System	D5020 - ELECTRICAL SERVICE AND DISTRIBUTION
Item No.	D5020.30.1008
Floor/Room:	1 / Kitchen
Priority:	3
Quantity/Unit of Measure:	1/EA
Total Deficiency Cost:	\$21,020
Deficiency Description:	The 225A (120/208, 3P) panelboard is past its expected useful life.
Description of Work:	Replace the existing panelboard with a new panelboard.

**Comments:** 

Panelboard



Record ID System	477 D5020 - ELECTRICAL SERVICE AND DISTRIBUTION
Item No.	D5020.30.1008
Floor/Room:	1 / Kitchen
Priority:	3
Quantity/Unit of Measure:	1/EA
Total Deficiency Cost:	\$21,020
Deficiency Description:	The 225A (120/208, 3P) panelboard is past its expected useful life.
Description of Work:	Replace the existing panelboard with a new panelboard.
Comments:	Panelboard



#### Record ID System

Item No.

#### Floor/Room:

**Priority:** Quantity/Unit of Measure:

Total Deficiency Cost: **Deficiency Description:** 

**Description of Work:** 

1131 D5040 - LIGHTING

D5040.50.411 3

15,500/SF \$1,003,950 Interior lighting system is at or is past its expected useful life.

Provide new interior lighting and control system throughout building per current ĆEC T24 code.

**Comments:** 

рното NOT **APPLICABLE** 



#### **Senior Center**

Record ID System	1132 D5040 - LIGHTING	
Item No. Floor/Room:	D5040.50.302	
Priority: Quantity/Unit of Measure: Total Deficiency Cost: Deficiency Description:	<b>3</b> 20/EA \$51,420 <i>The exterior fixture is approaching the end</i> <i>of its expected useful life.</i>	РНОТО NOT
Description of Work:	<i>Replace the existing wall mounted lighting fixture with an LED lighting fixture.</i>	APPLICABLE

#### Comments:

Record ID System	1158 D7050 - DETECTION AND ALARM	
Item No. Floor/Room:	D7050.10.025	
<b>Priority:</b> Quantity/Unit of Measure: Total Deficiency Cost: Deficiency Description:	<b>1</b> 15,500/SF \$309,330 <i>The existing fire alarm system is</i> <i>approaching the end of its useful life and</i> <i>should be replaced.</i>	РНОТО NOT
Description of Work:	Replace the existing fire alarm system with a complete, site-wide, fully addressable fire alarm system.	APPLICABLE
Comments:	,	

