

CC 04-03-2024

#1

FY 2023-2025 City Work  
Program

Presentation

# **FY 2023-2025 Two-Year City Work Program**

City Council meeting  
April 3, 2024



**CUPERTINO**

# Tonight's Action

**Subject:** Two-year FY 2023-2025  
City Work Program

**Recommended Action:** Reaffirm  
and accept minor modifications  
to the two-year FY 2023-2025 City  
Work Program

## A Two-Year Effort

Council adopted a Two-Year City Work Program on April 4, 2024.

Established Framework for City Work Program items:

- 5 Council Goals
- Clear timeline
- Not duplicated in other funded efforts (i.e. CIP)
- Not operational
- Considerate of budget and staff time/capacity

# Quarterly Updates



## City Work Program FY 23 - 24

Project Status

All

Project Department

All

Commission / Committee

All

Project Category

All

FY

All

Projects  
27

Allocated Budget  
\$3.05M

Budget Expended / Encumbered  
\$1.24M

Budget Remaining  
\$1.82M

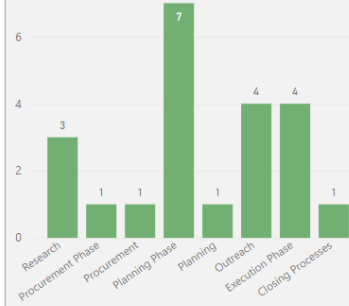
Budget Estimated  
\$3.05M

### Budget Remaining by Project

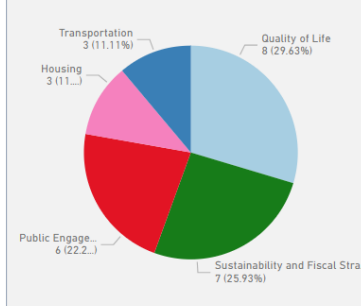
● Budget Remaining ● Budget Expended



### #Projects by Progress



### #Projects by Project Category

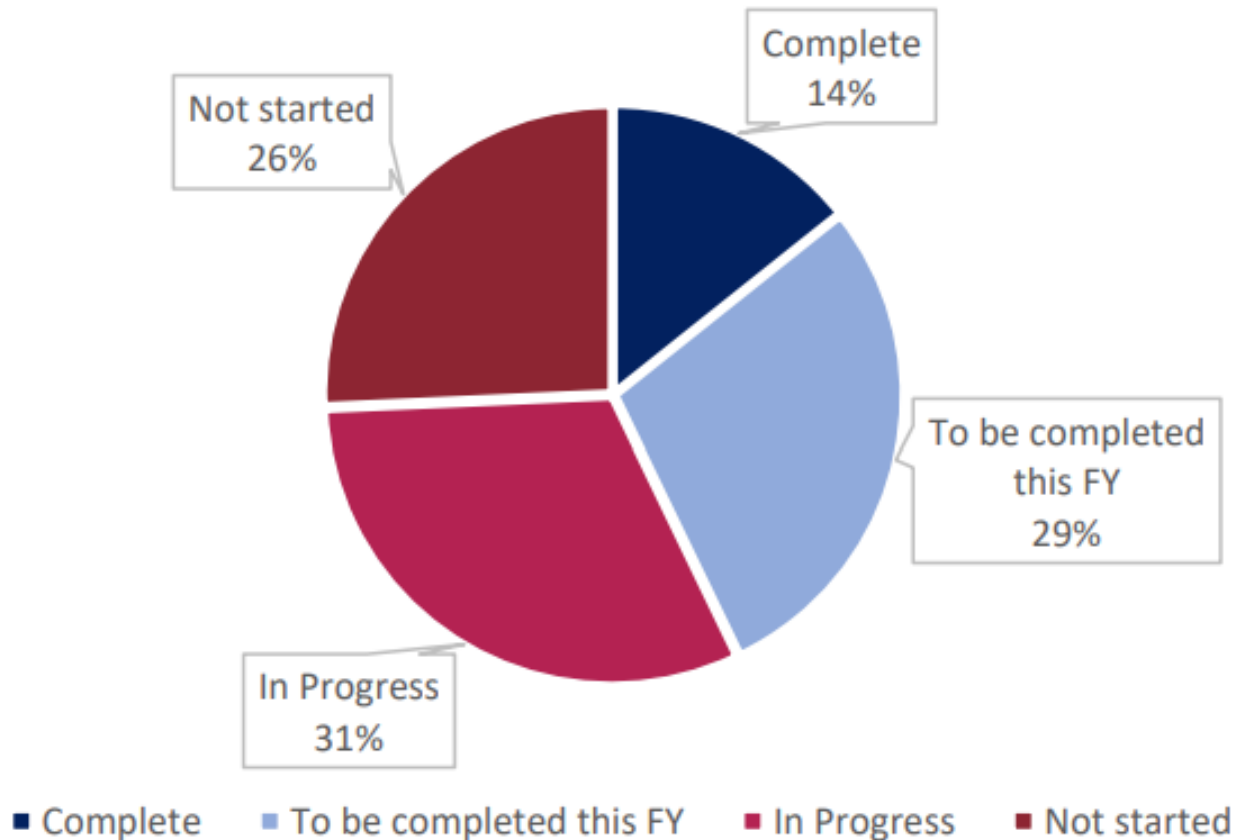


See Details

#	Name	Category	Department	Commission / Committee	Status	Start	Finish	%Complete	Milestone In Progress	FY
1	Vision Zero	Transportation	Public Works	Bicycle Pedestrian Commission	In Progress	7/1/2022	4/30/2024	82	Outreach	FY24
2	Tree List - Community Development	Sustainability and Fiscal Strateav	Community Development	N/A	In Progress	7/1/2021	12/27/2024	5	Planning	FY24

For more information, visit [cupertino.gov/cityworkprogram](https://cupertino.gov/cityworkprogram)

## FY 23-25 City Work Program Projects



# FY 2023-2024 Updates

## Completed

1. Council Governance Reform Package
2. City Owned Properties
3. Analyze Revenue Tax Measures
4. Budget Audit
5. Cybersecurity Public Education

## To be completed FY 24

- |   |   |
|---|---|
| 1. Vision Zero                          | 6. DOLA Amenities                       |
| 2. Public Safety (Commercial Corridor)  | 7. Housing Element                      |
| 3. Senior Survey                        | 8. Commission Governance Reform Package |
| 4. Senior Services and Youth Engagement | 9. Lawson Middle School Bikeway         |
| 5. DOLA                                 | 10. Bicycle Facilities                  |

# **Proposed FY24-25 City Work Program**





## Ongoing CWP Projects

1	Tree List (CDD)
2	Tree List (PW)
3	Public Safety (License Plate Readers)
4	Public Safety (Block Leader)
5	Preserve existing and develop new BMR/ELI Housing
6	Whole City Policy Review
7	Fiscal Procedures and Policies Handbook
8	Support for the unhoused
9	Municipal Water System
10	5G Ordinance
11	Residential and Mixed-Use Residential Design Standards

## New Proposed Projects

12	Art in Public and Private Areas	<i>Arts &amp; Culture Commission</i>
13	Speed Limit Lowering (AB 43)	<i>Bike Ped Commission</i>
14	Homestead Bike Lane Study & SR2S	<i>Bike Ped Commission</i>
15	Poet Laureate Playbook Update	<i>Library Commission</i>
16	Electrification Study	<i>Sustainability Commission</i>
17	Recycled Water Feasibility Study	<i>Library &amp; Sustainability Commissions</i>
18	Sign Ordinance	
19	The Rise: Construction stakeholder engagement	
20	New Bike Ped Plan	<i>Teen Commission</i>

# Next Steps

## **COMMISSIONS – December 2023 through February 2024**

*Each commission discussed the CityWork Program and had the opportunity to propose up to 3 items for Council Consideration.*

## **PROPOSAL DEVELOPED/STAFF & CMO REVIEWS – March 2024**

*Staff reviewed proposals from all Commissions with Senior Leadership and the City Manager.*

## **COUNCIL – April 3**

*FY23-25 CWP recommended changes presented at 4/3 City Council meeting.*

## **COUNCIL – May 2024**

*CWP items will be funded as part of City's Proposed Budget*

# Tonight's Action

**Subject:** Two-year FY 2023-2025  
City Work Program

**Recommended Action:** Reaffirm  
and accept minor modifications  
to the two-year FY 2023-2025 City  
Work Program

Thank You!



**CUPERTINO**

CC 04-03-2024

#7

Amendment to  
Development Agreement  
Cupertino Village  
Boutique Hotel  
DA-2023-002

Presentation

# **Amendment to a Development Agreement for the Cupertino Village Boutique Hotel Project and associated environmental review.**

**DA-2023-002**

10801 and 10805 N. Wolfe Rd

April 3, 2024



**CITY OF  
CUPERTINO**

# Background



- Two Buildings.
- July 16, 2019, City Council Approved 185 Room Hotel.
- August 20, 2019, CC conducted the second reading to adopt a Development Agreement (DA-2017-01, Ordinance No. 19-2186)
  - Effective Date November 19, 2019.
  - Five-year term ends November 19, 2024.
- Vests development standards as of the effective date.
  - Updated Building Codes apply.





# Development Agreement – Community Benefits

- Community Amenity Funding
- Transportation Demand Management (TDM) Program
- Transportation Management Association (TMA)
- Shuttle Service
- Meeting Rooms
- Reduced Rates
- Internships & Preferential Hiring
- Minimum Hotel Standard

# Request

- Term of agreement extended to the (8th) anniversary of the Effective Date (November 19, 2027).
- In the event the Developer submits for a Building Permit for the core and shell of the hotel within three (3) years of the Effective Date of the 1st Amendment, the Term of the agreement is automatically extended for two additional years, for a total of five years, i.e., until November 19, 2029.
- If Certificate of Occupancy for the Project is issued within five (5) years of the Effective Date of the First Amendment (April 16, 2029) Developer shall be relieved of its obligations to make further Community Amenity Funding payments.
- Any proposed revisions to the amount of parking and/or parking layout, are treated as an Administrative Project Amendment and not subject to an amendment to this agreement.

# Planning Commission

March 12, 2024, Planning Commission recommended (4-0, Madhahipatla absent) that City Council adopt the proposed amendments to the Development Agreement with the following modification:

- Development Agreement to require that the project comply with the bird safe and dark sky ordinance, Cupertino Municipal Code Chapter 19.102: Glass and Lighting Standards.



# Environmental Assessment

- In conformance with Mitigated Negative Declaration
- CEQA guidelines Section 15162

# Recommended Action

Staff recommends that the City Council conduct the public hearing and conduct the first reading of the Ordinance:

1. Find the amendment to the existing development agreement consistent with the project's Mitigated Negative Declaration (State Clearinghouse No. 2018112025) and
2. Adopt the ordinance to amend the existing Development Agreement (DA-2023-002).



# Next Steps

Second Reading is tentatively scheduled for 4/16/24.

CC 04-03-2024

#8

Amendment to  
Development Agreement  
De Anza Hotel Project  
DA-2023-003

Presentation

# **Amendment to a Development Agreement for the De Anza Hotel Project and associated environmental review.**

**DA-2023-003**

10931 N De Anza Blvd

April 3, 2024



**CITY OF  
CUPERTINO**



# Background



- Goodyear Tires.
- March 3, 2020 City Council Approved 155 Room Hotel.
- April 21, 2020, CC conducted the second reading to adopt a Development Agreement (DA-2018-01, Ordinance No. 20-2195)
  - Effective Date April 21, 2020.
  - Five-year term ends April 21, 2025.
- Vests development standards as of the effective date.
  - Updated Building Codes apply.



# Development Agreement – Community Benefits

- Community Amenity Funding
- Shuttle Service
- Meeting Rooms
- Rooftop Amenity
- Minimum Hotel Standard

# Request

- Term of agreement extended to the (8th) anniversary of the Effective Date (April 21, 2028).
- In the event the Developer submits for a Building Permit for the core and shell of the hotel within three (3) years of the Effective Date of the 1st Amendment, the Term of the agreement is automatically extended for two additional years, for a total of five years, i.e., until April 21, 2030.
- If Certificate of Occupancy for the Project is issued within five (5) years of the Effective Date of the First Amendment (April 16, 2029) Developer shall be relieved of its obligations to make further Community Amenity Funding payments.
- Any proposed revisions to the amount of parking and/or parking layout, are treated as an Administrative Project Amendment and not subject to an amendment to this agreement.

# Planning Commission

March 12, 2024, Planning Commission recommended (4-0, Madhahipatla absent) that City Council adopt the proposed amendments to the Development Agreement with the following modification:

- Development Agreement to require that the project comply with the bird safe and dark sky ordinance, Cupertino Municipal Code Chapter 19.102: Glass and Lighting Standards.



# Environmental Assessment

- In conformance with Mitigated Negative Declaration
- CEQA guidelines Section 15162

# Recommended Action

Staff recommends that the City Council conduct the public hearing and conduct the first reading of the Ordinance:

1. Find the amendment to the existing development agreement consistent with the project's Mitigated Negative Declaration (State Clearinghouse No. 2019079010) and
2. Adopt the ordinance to amend the existing Development Agreement (DA-2023-003).



# Next Steps

Second Reading is tentatively scheduled for 4/16/24.

CC 04-03-2024

#9

# Memorial Park Specific Plan

Presentation



# **Memorial Park Specific Plan**

## **IS/MND-Addendum and Specific Plan Report**

**City Council meeting**  
**April 3, 2024**



**CUPERTINO**

# Tonight's Action

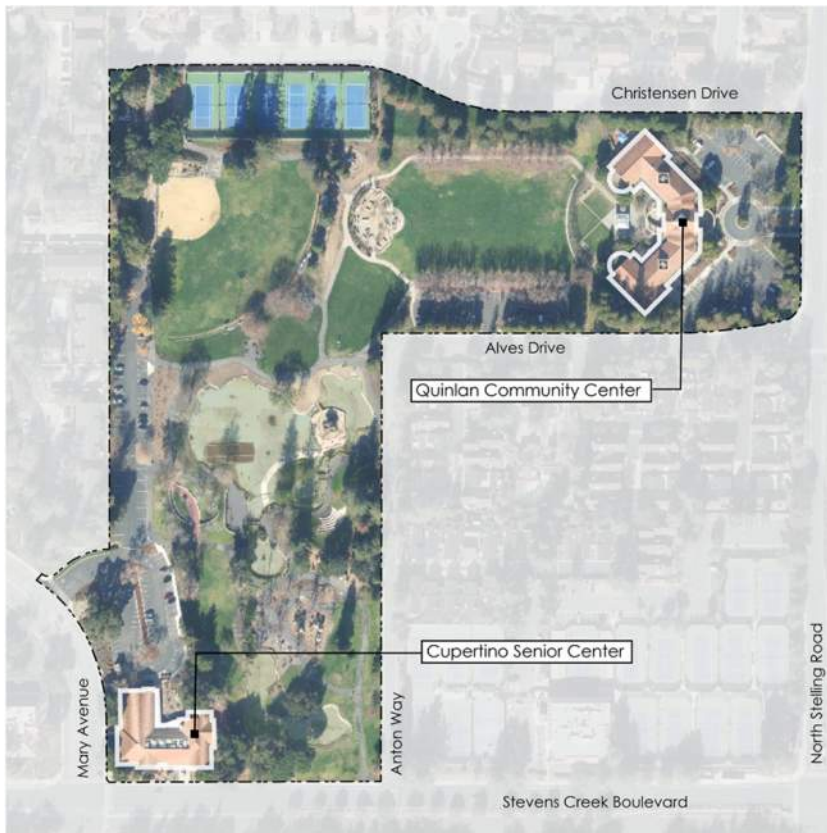
**Subject:** Memorial Park Specific Plan design and the Parks and Recreation System Master Plan Initial Study/Mitigated Negative Declaration (IS/MND) Addendum.

**Recommended Action:**

1. Adopt the Addendum to the Parks and Recreation System Master Plan (PRSMP) Initial Study/Mitigated Negative Declaration (IS/MND) and
2. Approve the Memorial Park Specific Plan design.

## Agenda

1. ABOUT THE PROJECT
2. COMMUNITY INPUT
3. ENVIRONMENTAL REVIEW
4. FINAL CONCEPT PLAN
5. IMPLEMENTATION



# ABOUT THE PROJECT

**VISION:** Engage the public to

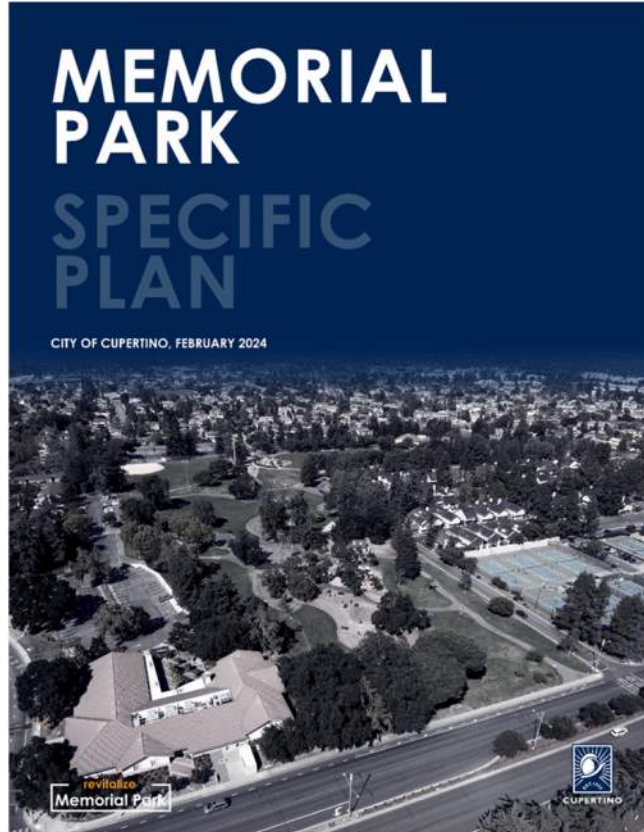
## REVITALIZE MEMORIAL PARK

as a **community gathering** and **multi-use, civic-focused event space** while considering the context of the **natural landscape** and facilities, community needs, and the existing site's potential.

## GUIDING PRINCIPLES

- Restore and preserve **natural habitat**
- Maximize **shade**
- Develop walkways and bikeways that further **connectivity**
- Foster **social cohesiveness** and **diverse activities** for all ages and abilities
- Create **high quality recreation** experiences
- Provide **sustainable** facilities, programs and services

# ABOUT THE PROJECT



## REPORT: ORGANIZATION

### Executive Summary

### Chapter 1. Introduction

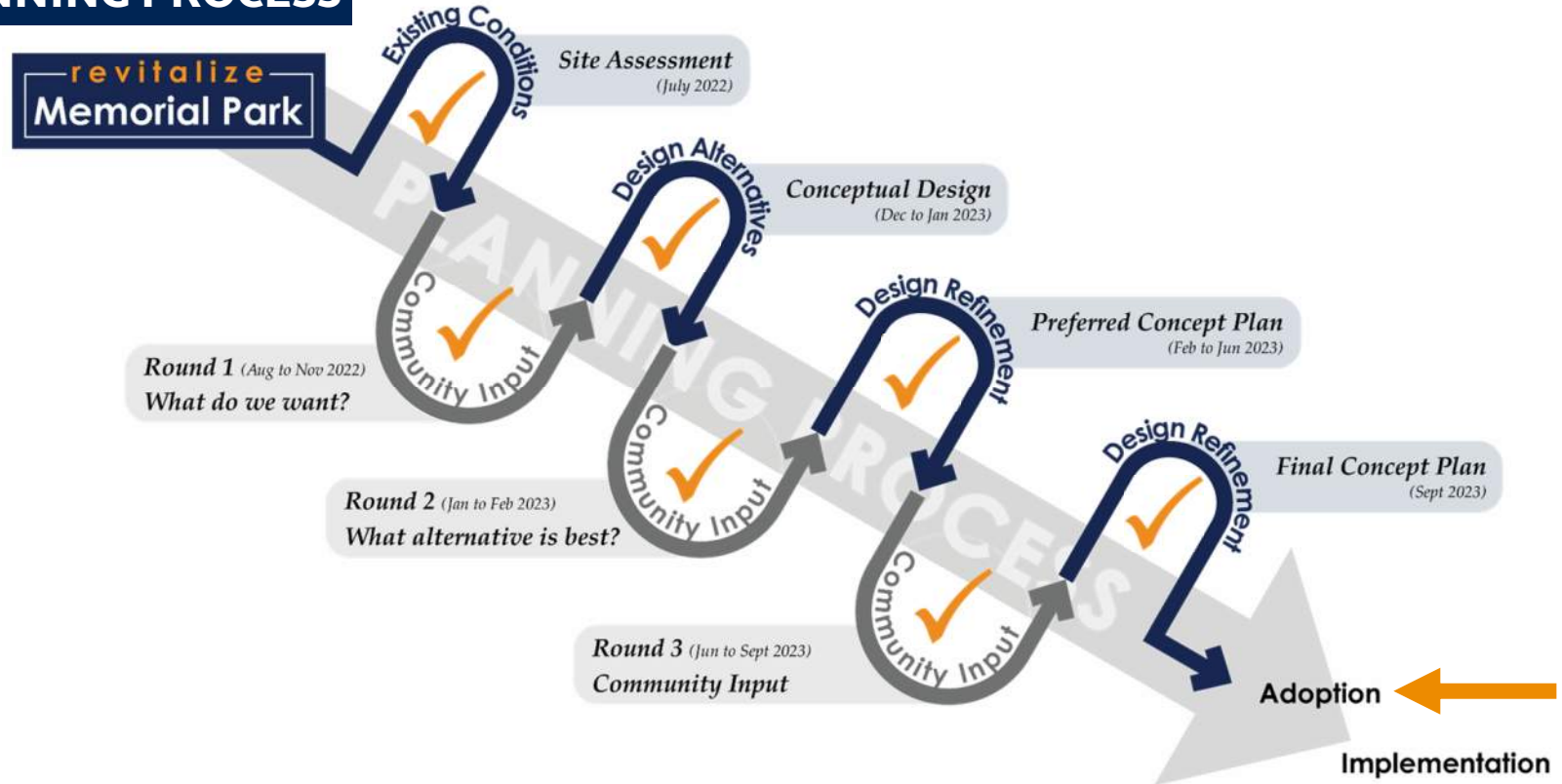
### Chapter 2. About the Park

### Chapter 3. From the Community

### Chapter 4. Park Concept

### Chapter 5. Implementation

## PLANNING PROCESS





# COMMUNITY INPUT

## ROUND 1

**WHAT DO  
WE WANT?**

*September to November 2022*

Pop-Up Events (3)  
Online Survey  
Community Webinar  
Focus Group Interviews

## ROUND 2

**WHAT ALTERNATIVE  
IS BEST?**

*January to June 2023*

Design Concept Open House  
Online Survey  
Community Webinar  
Commission & Council  
Presentations

## ROUND 3

**PUBLIC REVIEW  
PERIOD**

*August 2023 to April 2024*

Commission & Council  
Presentations  
Online Design Concept  
Review



**PARK CONCEPT A**  
Community Focus



**PARK CONCEPT B**  
Nature Focus



**PARK CONCEPT C**  
Civic Focus



*Preferred Concept Plan*



*Revised Preferred Concept Plan*

*\*\*Over 3300 responses to Rounds 1 and 2*



*Preferred Concept Plan*

As presented to  
City Council on  
**June 21, 2023**



*Revised Preferred Concept Plan*

As presented to  
City Council on  
**April 3, 2024**

# COMMUNITY INPUT

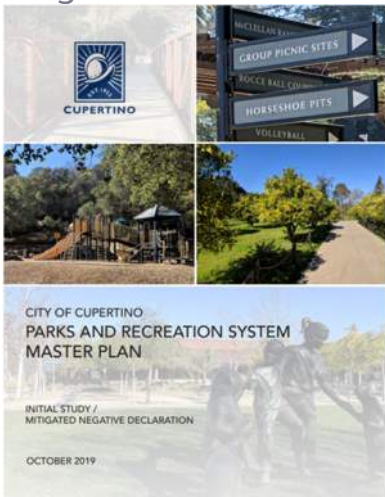




# ENVIRONMENTAL REVIEW

## IS/MND

Initial Study/Mitigated  
Negative Declaration

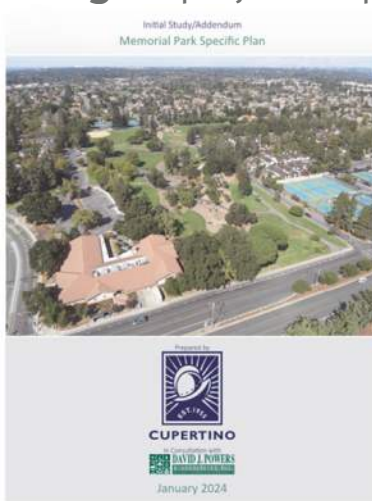


***Parks + Rec System  
Master Plan IS/MND  
(2019)***



## IS/ADDENDUM

A new ND is not required because there is **no substantial change** in project scope, site conditions, or available/relevant info



***Memorial Park Specific Plan  
IS/Addendum (2024)***

### The Addendum...

1. Tiers off of the 2019 IS/MND, but does not change it
2. Found **no new or substantially more severe impacts** beyond those disclosed in the 2019 IS/MND
3. Does not add new mitigation measures; **all original 2019 IS/MND mitigation measures still apply**



# FINAL CONCEPT PLAN

- ① New Site Arrival
- ② New Parking Stalls
- ③ Upgraded Restroom
- ④ Passive Garden Walk
- ⑤ Pickleball Courts
- ⑥ Expanded Senior Center Deck / Plaza
- ⑦ Fitness Station
- ⑧ Bocce Court
- ⑨ Reservable Picnic Area
- ⑩ Nature Playground
- ⑪ Enhanced Pedestrian / Bicycle Access
- ⑫ Veterans Memorial
- ⑬ Upgraded Amphitheater and Stage
- ⑭ Historic Gazebo
- ⑮ Event Lawns
- ⑯ Event Plaza
- ⑰ All-Abilities Playground
- ⑱ New Restrooms
- ⑲ Basketball Court
- ⑳ Existing Softball Field / Diamond
- ㉑ Dedicated Tennis Courts
- ㉒ Upgraded Quinlan Court
- ㉓ Upgraded Parking Lots

# FINAL CONCEPT PLAN **ZONE A**



- ① Passive Garden Walk
- ② Pickleball Courts
- ③ Nature Playground
- ④ Expanded Senior Center Deck / Plaza
- ⑤ Event Lawn
- ⑥ Bocce Court
- ⑦ Fitness Station
- ⑧ Park Sign
- ⑨ New Restroom
- ⑩ Upgraded Parking Lot
- ⑪ New Parking Stalls





# FINAL CONCEPT PLAN **ZONE B**



- ① All-Abilities Playground
- ② Upgraded Amphitheater and Stage
- ③ Historic Gazebo
- ④ Event Lawn
- ⑤ Veterans Memorial
- ⑥ Seating / Picnic Area
- ⑦ Upgraded Parking Lot
- ⑧ New Restroom



# FINAL CONCEPT PLAN **ZONE C**



- ① Event Plaza
- ② Existing Softball Field / DOLA
- ③ Reservable Picnic Area
- ④ Basketball Court
- ⑤ Dedicated Tennis Courts
- ⑥ Upgraded Spectator Seating
- ⑦ Upgraded Restroom





# FINAL CONCEPT PLAN **ZONE D**



- ① Quinlan Courtyard
- ② Quinlan Event Lawn
- ③ Perimeter Seating
- ④ Upgraded Parking Lots

# FESTIVALS & EVENTS



Festivals and Events Area



Main Promenade



Primary Pedestrian Circulation



Arrival Node

# SITE CIRCULATION















- ■ ■ ■ Main Promenade
- ..... Primary Pedestrian Circulation
- - - - Secondary Pedestrian Circulation
- Existing Sidewalk
- ➔ Pedestrian Entrance
- ■ ■ ■ Bike/Ped Separated 20' Path
- ..... Bike/Ped Shared 12' Path
- Planned Bicycle Network
- Existing Bicycle Network
- ➔ Bicycle Entrance
- Arrival Node



# PROPOSED TREES



-  Specimen Tree
-  Playground Tree
-  Passive Garden Tree
-  Parking Lot Tree
-  Plaza Tree
-  Screen Tree
-  Accent Tree
-  Allee Tree
-  Buffer Tree
-  Lawn
-  Planting Area
-  Existing Tree to Remain



# IMPLEMENTATION

Phase	Subtotal
Phase 1A	\$20,312,626
Phase 1B	\$17,275,643
Phase 2A	\$11,892,443
Phase 2B	\$17,244,618
Phase 2C	\$12,549,359
Phase 3	\$4,399,489
<b>Total Project Cost:</b>	<b>\$83,674,178</b>

## FUNDING OPTIONS

- ➔ General Fund
- ➔ Grants
- ➔ Partnerships, sponsorships, etc.
- ➔ Park In-Lieu
- ➔ New Revenue sources

Thank You!



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