

# Housing Commission Meeting

March 14, 2024

Presentations

## Item 3

Fiscal Year (FY) 2024-25  
Community Development Block  
Grant (CDBG) Program and  
Below Market Rate Affordable  
Housing Fund (BMR AHF)  
funding allocations

# Fiscal Year (FY) 2024-25 Grant Funding Allocations



**CUPERTINO**

Alec Vybiral, Senior Housing Coordinator  
March 14, 2024



## Purpose

Consider the FY 2024-25 CDBG and BMR AHF funding applications and make funding recommendations.

# Funding Sources (est.)

Funding Source	Amounts (est.)
<b>Capital Housing Funds</b>	
Below Market Rate Affordable Housing Fund (BMR AHF)	\$4,250,000
Community Development Block Grant (CDBG)	\$151,705.80
<b>Total</b>	<b>\$4,401,705.80</b>

# CDBG Capital Housing Funds

1	CDBG Capital Housing Projects				
	FY 2024-25 Application Summary	Funds Available	Funding Requests	City Staff Funding Recommendations	FY 2023-24 Funding Allocations
a	Rebuilding Together Silicon Valley- Homeowner Repair and Rehabilitation Program		\$96,237.00	\$96,237.00	\$92,536.00
b	City of Cupertino – Senior Center Cooling System Improvements		\$266,000.00	\$55,468.80	\$367,951.38
Total		\$151,705.80	\$362,237.00	\$151,705.80	\$460,487.38

# Public Service Grants

- Operate on multi-year funding cycles
- Cycles are determined by the timeframe in the City's Consolidated Plan
- The current cycle covers FY 2023-24 and 2024-25
- Public service grants for the next funding cycle will be brought to the Housing Commission next year



# Next Steps

City Council to approve funding recommendations at meeting on April 16<sup>th</sup>.





# Senior Center Cooling System Improvements

- The packaged AC units at the City's Senior Center are approaching the end of their expected useful life and need to be replaced.
- Would utilize \$55,468.80 of CDBG funds
- This project meets HUD CDBG eligibility criteria, and was identified as a high priority project by City staff

**Cupertino  
Facility Condition Assessment**

**Senior Center**

**DEFICIENCY TABLE**

(1) Deficiency Cost = Qty x Unit Cost

(2) Total Deficiency Cost = (Deficiency Cost) x (General Construction Factor) x (City Cost Index) x (Non Construction Cost) x (Escalation)

General Construction Factor [1.4] = Estimating Contingency, General Conditions, Overhead and Profit, Insurance and Bonds

City Cost Index [1.235] = A Compensation for Cost Variation per Geographical Location

Non Construction Cost [1.3] = Includes Architect/Engineer Fees, Construction Management, Client Administration, Permits, Testing, etc.

Record ID	System	Item No.	Location	Deficiency Description	Description of Work	Qty	Unit	Deficiency Cost (1)	Total Deficiency Cost (2)	Priority
1158	D7050 - DETECTION AND ALARM	D7050.10.025		The existing fire alarm system is approaching the end of its useful life and should be replaced.	Replace the existing fire alarm system with a complete, site-wide, fully addressable fire alarm system.	15,500	SF	\$127,420	\$309,330	1
446	D3030 - COOLING SYSTEMS	D3030.10.018	Roof	Packaged AC unit is approaching the end of its expected useful life.	Provide equipment replacement and installation.	1	EA	\$20,560	\$52,230	2
448	D3030 - COOLING SYSTEMS	D3030.10.018	Roof	Packaged AC unit is approaching the end of its expected useful life.	Provide equipment replacement and installation.	1	EA	\$20,560	\$52,230	2
454	D3030 - COOLING SYSTEMS	D3030.10.019	Roof	Packaged AC unit is approaching the end of its expected useful life.	Provide equipment replacement and installation.	1	EA	\$34,260	\$87,030	2
450	D3030 - COOLING SYSTEMS	D3030.10.019	Roof	Packaged AC unit is approaching the end of its expected useful life.	Provide equipment replacement and installation.	1	EA	\$34,260	\$87,030	2
452	D3030 - COOLING SYSTEMS	D3030.10.019	Roof	Packaged AC unit is approaching the end of its expected useful life.	Provide equipment replacement and installation.	1	EA	\$34,260	\$87,030	2
442	D3030 - COOLING SYSTEMS	D3030.10.020	1	Packaged AC unit is approaching the end of its expected useful life.	Provide equipment replacement and installation.	1	EA	\$54,800	\$139,200	2

